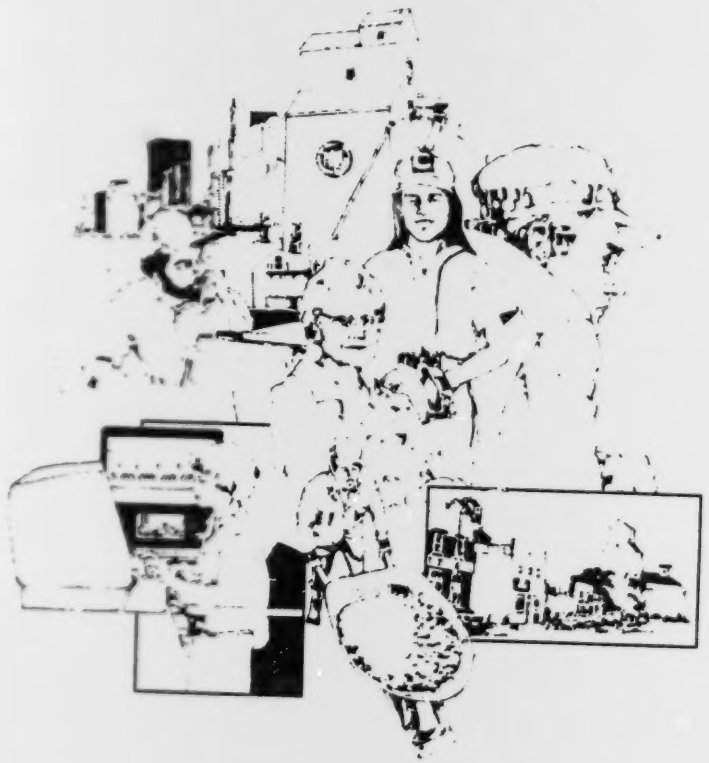
ESTIMATES OF
EXPENDITURE AND REVENUE
OF THE PROVINCE OF
MANITOBA
1983–84

AS APPROVED BY THE
SECOND SESSION,
THIRTY-SECOND LEGISLATURE



MAIN
ESTIMATES
OF
EXPENDITURE AND REVENUE
OF THE PROVINCE OF
MANITOBA
FOR THE
FISCAL YEAR ENDING MARCH 31st
1984

AS APPROVED BY THE
SECOND SESSION, THIRTY-SECOND LEGISLATURE

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SUMMARY — MAIN ESTIMATES OF EXPENDITURE

Year Ending March 31st, 1983	DEPARTMENT	Year Ending March 31st, 1984 Operating Expenditures	Expenditures Related to Capital Assets	Total Expenditure Estimates
(1)				
$ 6,035,100	Legislation	$ 6,930,900	$	$ 6,930,900
3,142,900	Executive Council	3,490,100	. . . . .	3,490,100
	Agriculture			
43,535,700	• Departmental Programs	40,892,300	7,471,100	48,363,400
17,550,000	• Income Insurance Fund	5,560,000	. . . . .	5,560,000
57,998,600	Attorney-General	65,994,200	. . . . .	65,994,200
21,217,500	Civil Service	36,551,400	. . . . .	36,551,400
253,524,800	Community Services and Corrections	298,572,300	. . . . .	298,572,300
3,665,300	Consumer and Corporate Affairs	4,132,000	. . . . .	4,132,000
5,568,700	Co-operative Development	6,397,000	50,000	6,447,000
563,200	Crown Investments	632,500	. . . . .	632,500
15,045,100	Cultural Affairs and Historical Resources	15,544,500	617,800	16,162,300
24,181,400	Economic Development and Tourism	20,620,800	4,160,000	24,780,800
569,032,800	Education	595,071,100	23,525,800	618,596,900
11,238,700	Energy and Mines	12,675,600	1,345,300	14,020,900
9,529,500	Environment and Workplace Safety and Health	11,437,500	. . . . .	11,437,500
313,140,600	Finance	500,305,500	. . . . .	500,305,500
3,021,200	Fitness, Recreation and Sport	3,043,300	. . . . .	3,043,300
76,751,300	Government Services	55,463,300	22,711,400	78,174,700
917,028,400	Health	1,001,126,800	22,008,400	1,023,135,200
203,386,500	Highways and Transportation	43,160,500	153,328,400	196,488,900
39,218,000	Housing	40,434,000	. . . . .	40,434,000
15,135,000	Labour and Employment Services	17,550,400	85,000	17,635,400
30,590,400	Municipal Affairs	33,521,000	1,500,000	35,021,000
81,397,000	Natural Resources	70,496,000	11,386,100	81,882,100
21,190,100	Northern Affairs	19,168,400	5,041,800	24,210,200
55,526,300	Urban Affairs	49,132,300	13,021,700	62,154,000
9,737,900	Canada-Manitoba Enabling Vote	7,806,400	3,276,700	11,083,100
10,000,000	Emergency Interest Rate Relief	6,000,000	. . . . .	6,000,000
1,000,000	Flood Control and Emergency Expenditures	1,000,000	. . . . .	1,000,000
. . . . .	General Salary Increases	. . . . .	. . . . .	. . . . .
. . . . .	Local Government General Support Grant	12,300,000	. . . . .	12,300,000
19,804,600	Jobs Fund	25,700,000	46,500,000	72,200,000
$2,838,756,600		$3,010,710,100	$316,029,500	$3,326,739,600

Note (1) - The 1982-83 Printed Estimate figures have been adjusted to reflect transfers arising from reorganization of departments, amounts included in Supplementary Estimates of Expenditure and transfers to departments from Enabling Votes and General Salary Increases.

- Includes $306,755,200 of Expenditures Related to Capital Assets.

SUMMARY — EXPENDITURES RELATED TO CAPITAL ASSETS

Year Ending March 31st, 1983	DEPARTMENT	Year Ending March 31st, 1984
$	Legislation	$ . . . . .
. . . . .	Executive Council	. . . . .
	Agriculture	
7,315,000	° Departmental Programs	7,471,100
. . . . .	° Income Insurance Fund	. . . . .
. . . . .	Attorney-General	. . . . .
. . . . .	Civil Service	. . . . .
. . . . .	Community Services and Corrections	. . . . .
. . . . .	Consumer and Corporate Affairs	. . . . .
100,000	Co-operative Development	50,000
. . . . .	Crown Investments	. . . . .
877,500	Cultural Affairs and Historical Resources	617,800
3,360,000	Economic Development and Tourism	4,160,000
29,202,500	Education	23,525,800
1,953,000	Energy and Mines	1,345,300
40,000	Environment and Workplace Safety and Health	. . . . .
. . . . .	Finance	. . . . .
. . . . .	Fitness, Recreation and Sport	. . . . .
28,487,200	Government Services	22,711,400
20,813,100	Health	22,008,400
164,743,900	Highways and Transportation	153,328,400
. . . . .	Housing	. . . . .
85,000	Labour and Employment Services.	85,000
1,500,000	Municipal Affairs	1,500,000
17,943,500	Natural Resources	11,386,100
4,660,200	Northern Affairs	5,041,800
15,952,000	Urban Affairs	13,021,700
3,693,800	Canada-Manitoba Enabling Vote	3,276,700
. . . . .	Emergency Interest Rate Relief	. . . . .
. . . . .	Flood Control and Emergency Expenditures	. . . . .
. . . . .	General Salary Increases	. . . . .
. . . . .	Local Government General Support Grant	. . . . .
6,028,500	Jobs Fund.	46,500,000
$306,755,200		$316,029,500

DETAILED MAIN ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF MANITOBA

For the Fiscal Year Ending March 31st, 1984

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	LEGISLATION (I)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,786,000	1. Indemnities (Statutory)	$ 1,918,300
326,700	2. Retirement Allowances including Refunds of Contributions (Statutory)	472,000
361,200	3. Members' Allowances (Statutory)	367,100
1,102,800	4. Other Assembly Expenditures	1,386,100
2,044,800	5. Provincial Auditor's Office	2,316,900
207,500	6. Ombudsman	235,200
206,100	7. Electoral Office	235,300
$ 6,035,100*	**TOTAL FOR LEGISLATION**	$ 6,930,900

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 6,021,000
Allocation of General Salary Increase	37,100
Transfer of functions to:	
- Finance	(23,000)
1982-83 Adjusted Vote	$ 6,035,100

Year Ending March 31st, 1983	Appro. No.	SERVICE	Statutory Appropriations not required to be Voted Annually	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.

LEGISLATION (1)

CURRENT OPERATING EXPENDITURES

1. INDEMNITIES (STATUTORY):
Provides indemnities to the members of the Legislature.

$ 1,766,500	(a)	Members	$ 1,892,800	
12,000	(b)	Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity	18,000	
7,500	(c)	Opposition House Leader, Party Whips	7,500	
$ 1,786,000			$ 1,918,300	

2. RETIREMENT ALLOWANCES INCLUDING REFUNDS OF CONTRIBUTIONS (STATUTORY):
Provides for retirement allowances for members.

$ 326,700	(a)	Allowances and Refunds	$ 472,000	

3. MEMBERS ALLOWANCES (STATUTORY):
Provides various allowances related to functions and special duties performed by members.

$ 85,500	(a)	Constituency Allowance	$ 85,500	
146,200	(b)	Living Allowance . .	146,200	
5,000	(c)	Committee Allowance .	5,000	
59,000	(d)	Mileage Allowance . .	64,900	
57,000	(e)	Secretarial and Research Assistance Allowance	57,000	
3,000	(f)	Speaker's Expenses .	3,000	
5,000	(g)	Speaker's Per Diem Allowance	5,000	
500	(h)	Deputy Speaker's Expenses	500	
$ 361,200			$ 367,100	

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		LEGISLATION (I) Continued			
$ 1,102,800		4. OTHER ASSEMBLY EXPENDITURES		$ 1,386,100	1
		Provides administrative support for the Legislative Assembly.			
	$ 112,600	(a) Leader of the Official Opposition Party	$ 120,000		
		$ 20,600 (1) Leader of the Official Opposition Party	$ 19,600		
		71,500 (2) Salaries	81,700		
		20,500 (3) Other Expenditures	18,700		
	.....	(b) Leader of the Second Opposition Party	.....		
	382,200	(c) Salaries	552,900		
	192,600	(d) Other Expenditures	266,400		
	362,400	(e) Hansard:	393,800		
		$ 177,300 (1) Salaries	$ 210,900		
		185,100 (2) Other Expenditures	182,900		
	53,000	(f) Legislative Printing and Binding	53,000		
$ 2,044,800		5. PROVINCIAL AUDITOR'S OFFICE		$ 2,316,900	2
		Provides for an independent audit of the Consolidated Fund and various boards, commissions and other government agencies, and reporting thereon, in accordance with the provisions of the Provincial Auditor's Act.			
	$ 1,877,900	(a) Salaries	$ 2,221,800		
	166,900	(b) Other Expenditures	95,100		
$ 207,500		6. OMBUDSMAN		$ 235,200	3
		Fulfills the requirements of the Ombudsman Act by receiving and investigating complaints, and obtaining redress of grievance where the complaint is valid and redress possible.			
	$ 179,000	(a) Salaries	$ 209,800		
	28,500	(b) Other Expenditures	25,400		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		LEGISLATION (1) Continued			
$ 206,100	. . . . .	7. ELECTORAL OFFICE		$ 235,300	4
		Provides for registering voters, running elections and carrying out the provisions of The Elections Finances Act.			
	$ 179,100	(a) Salaries	$ 211,500		
	27,000	(b) Other Expenditures	23,800		
$ 3,561,200		**Sums to be Voted for Legislation**		$ 4,173,500	
2,473,900		Members', Speaker's, Deputy Speaker's and Deputy Chairman's Indemnities, Retirement Allowances and Allowances (Statutory)		2,757,400	
$ 6,035,100		**TOTAL FOR LEGISLATION**		$ 6,930,900	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	EXECUTIVE COUNCIL (II)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,581,900	1. General Administration	**$ 1,857,000**
503,700	2. Information Services	**553,200**
1,057,300	3. Advertising Audit Office	**1,079,900**
$ 3,142,900*	**TOTAL FOR EXECUTIVE COUNCIL**	**$ 3,490,100**

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 3,105,600
Allocation of General Salary Increase	37,300
1982-83 Adjusted Vote	$ 3,142,900

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		EXECUTIVE COUNCIL (11)			
		CURRENT OPERATING EXPENDITURES			
$ 1,581,900		1. GENERAL ADMINISTRATION		$ 1,857,000	5
		Includes Executive Compensation, Administration of the Premier's Office, Government Hospitality, International Development, French Language Services and Citizens' Inquiry Service.			
	$ 26,600	(a) Premier and President of the Council's Salary	$ 25,300		
		(b) Management and Administration:			
	$ 776,500	(1) Salaries	$ 989,400		
	220,300	(2) Other Expenditures	206,400		
	$ 996,800		$ 1,195,800		
	$ 40,000	(c) Government Hospitality	$ 40,000		
	$ 300,000	(d) International Development Program	$ 300,000		
		(e) French Language Services:			
	$ 61,700	(1) Salaries	$ 74,600		
	20,000	(2) Other Expenditures	18,800		
	$ 81,700		$ 93,400		
		(f) Citizens' Inquiry Service:			
	$ 96,800	(1) Salaries	$ 165,000		
	40,000	(2) Other Expenditures	37,500		
		(Recoverable from Canada $80,000)			
	$ 136,800		$ 202,500		
$ 503,700		2. INFORMATION SERVICES		$ 553,200	6
		Provides Manitobans with a knowledge of government programs.			
	$ 411,800	(a) Salaries	$ 468,300		
	91,900	(b) Other Expenditures	84,900		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		EXECUTIVE COUNCIL (II) Continued			
$ 1,057,300	. . . . .	3. ADVERTISING AUDIT OFFICE		**$ 1,079,900**	7
		Provides an advertising media buying service for all Government departments, Crown Corporations and Agencies.			
	$ 121,700	(a) Salaries	$ 146,500		
	11,000	(b) Other Expenditures.	8,800		
	3,230,900	(c) Public Sector Advertising	3,230,900		
	2,306,300	(d) Less: Recoverable from Departments	2,306,300	(1)	
$ 3,142,900		**TOTAL FOR EXECUTIVE COUNCIL**		**$ 3,490,100**	

Note (1) - In addition, $924,600 is recoverable from Crown Corporations and Agencies and forms part of the Consolidated Revenue of the Province.

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	AGRICULTURE (III)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 4,392,600	1. General Administration	$ 4,616,500
3,184,000	2. Manitoba Crop Insurance Corporation - Administration	3,897,800
4,767,900	3. Manitoba Agricultural Credit Corporation	6,571,000
9,224,200	4. Agricultural Development and Marketing Division	10,068,900
12,107,600	5. Farm and Rural Development Division	13,240,400
833,100	6. Policy and Economics Division	848,500
1,711,300	7. Canada-Manitoba Value-Added Crops Production Agreement	1,649,200
$ 36,220,700	**TOTAL OPERATING EXPENDITURES**	$ 40,892,300
	EXPENDITURES RELATED TO CAPITAL ASSETS	
7,315,000	8. Expenditures Related to Capital Assets	7,471,100
$ 43,535,700	**TOTAL FOR AGRICULTURE**	$ 48,363,400
17,550,000	9. Income Insurance Fund	5,560,000
$ 61,085,700*	**TOTAL FOR AGRICULTURE INCLUDING THE INCOME INSURANCE FUND**	$ 53,923,400

Year Ending March 31st, 1983		Year Ending March 31st, 1984

AGRICULTURE (III) Continued

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 42,134,500
1982-83 Supplementary Estimates	17,500,000
Allocation of General Salary Increase	991,400
Transfer of functions from:	
- Natural Resources	300,000
Transfer of functions to:	
- Natural Resources	(4,000)
Allocation of funds from:	
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	131,100
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	32,700
1982-83 Adjusted Vote	$ 61,085,700

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		AGRICULTURE (III)			
		CURRENT OPERATING EXPENDITURES			
$ 4,392,600		1. GENERAL ADMINISTRATION		$ 4,616,500	8
		Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture.			
$ 20,600		(a) Minister's Salary	$ 19,600		
		(b) Planning and Management:			
$ 230,900		(1) Salaries	$ 278,000		
101,000		(2) Other Expenditures	85,000		
45,600		(3) Milk Prices Review Commission	45,600		
$ 377,500			$ 408,600		
		(c) Communications Branch:			
$ 379,200		(1) Salaries	$ 474,300		
347,000		(2) Other Expenditures	333,500		
$ 726,200			$ 807,800		
		(d) Manitoba Natural Products Marketing Council:			
$ 121,700		(1) Salaries	$ 144,900		
41,000		(2) Other Expenditures	38,800		
$ 162,700			$ 183,700		
		(e) Manitoba Agricultural Lands Protection Board:			
$ 118,700		(1) Salaries	$ 151,400		
34,500		(2) Other Expenditures	32,200		
$ 153,200			$ 183,600		
		(f) Research:			
$ 250,000		(1) Policy Studies	$ 175,000		
850,000		(2) Agricultural Research Grant (University of Manitoba)	850,000		
$ 1,100,000			$ 1,025,000		
		(g) Management and Operations Division:			
$ 1,236,800		(1) Salaries	$ 1,419,100		
315,600		(2) Other Expenditures	269,100		
$ 1,552,400			$ 1,688,200		
$ 300,000		(h) Canada-Manitoba Waterfowl Damage Compensation Agreement (Recoverable from Canada $150,000)	$ 300,000		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		AGRICULTURE (III) Continued			
$ 3,184,000		2. MANITOBA CROP INSURANCE CORPORATION - ADMINISTRATION . . . Administers the Manitoba Crop Insurance Act.		$ 3,897,800	9
$ 4,767,900		3. MANITOBA AGRICULTURAL CREDIT CORPORATION . . . . . Administers the Manitoba Agricultural Credit Corporation Act.		$ 6,571,000	10
	$ 2,077,900	Administration	$ 3,463,000		
	2,690,000	Net Interest Cost	3,108,000		
$ 9,224,200		4. AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION . . . . . Provides specialist services in crops, livestock, soils, water, technical services and marketing to field staff and farmers.		$ 10,068,900	11
		(a) Administration:			
	$ 111,300	(1) Salaries	$ 139,600		
	13,500	(2) Other Expenditures	11,400		
	$ 124,800		$ 151,000		
		(b) Animal Industry Branch:			
	$ 1,441,400	(1) Salaries	$ 1,681,900		
	787,700	(2) Other Expenditures	671,400		
		(Recoverable from Canada $26,000)			
	$ 2,229,100		$ 2,353,300		
		(c) Veterinary Services Branch:			
	$ 1,080,600	(1) Salaries	$ 1,328,600		
	917,000	(2) Other Expenditures	888,700		
		(Recoverable from Canada $4,800)			
	$ 1,997,600		$ 2,217,300		
		(d) Soils and Crops Branch:			
	$ 828,500	(1) Salaries	$ 1,003,100		
	863,900	(2) Other Expenditures	901,700		
	70,300	(3) Northern Development Agreement - Provincial:	78,500		
		$ 36,700 (a) Salaries . . . . . $ 45,500			
		33,600 (b) Other Expenditures. . . 33,000			
	$ 1,762,700		$ 1,983,300		
		(e) Technical Services Branch:			
	$ 727,200	(1) Salaries	$ 843,000		
	917,400	(2) Other Expenditures	854,900		
	$ 1,644,600		$ 1,697,900		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		AGRICULTURE (III) Continued			
		(f) Marketing Branch:			
$ 239,300		(1) Salaries	$ 286,800		
303,400		(2) Other Expenditures	249,700		
$ 542,700			$ 536,500		
		(g) Land and Water Branch:			
$ 683,100		(1) Salaries	$ 878,200		
183,000		(2) Other Expenditures	219,800		
56,600		(3) Northern Development Agreement - Provincial	31,600		
$ 922,700			$ 1,129,600		
$ 12,107,600	5.	FARM AND RURAL DEVELOPMENT DIVISION Provides the field services of the Department through regional and district staff, water services, agricultural Crown lands and agricultural training.		$ 13,240,400	12
		(a) Administration:			
$ 71,100		(1) Salaries	$ 81,500		
6,000		(2) Other Expenditures	4,800		
$ 77,100			$ 86,300		
		(b) Northwest Region:			
$ 1,026,700		(1) Salaries	$ 1,224,600		
354,600		(2) Other Expenditures	324,200		
$ 1,381,300			$ 1,548,800		
		(c) Southwest Region:			
$ 1,290,400		(1) Salaries	$ 1,517,100		
336,100		(2) Other Expenditures	300,800		
$ 1,626,500			$ 1,817,900		
		(d) Central Region:			
$ 1,306,200		(1) Salaries	$ 1,541,000		
331,900		(2) Other Expenditures	298,900		
$ 1,638,100			$ 1,839,900		
		(e) Eastern Region:			
$ 834,500		(1) Salaries	$ 969,200		
236,700		(2) Other Expenditures	217,700		
$ 1,071,200			$ 1,186,900		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		AGRICULTURE (III) Continued			
		(f) Interlake Region:			
$ 929,700		(1) Salaries	$ 1,052,100		
278,700		(2) Other Expenditures	257,800		
$ 1,208,400			$ 1,309,900		
		(g) Agricultural Training Branch:			
$ 356,600		(1) Salaries	$ 400,600		
336,200		(2) Other Expenditures (Recoverable from Canada $51,500)	262,200		
733,800		(3) Agricultural Societies	685,800		
. . . . .		(4) Northern Development Agreement - Canada-Manitoba:	. . . . .		
		$ 57,400 (a) Salaries — $ 71,800			
		36,900 (b) Other Expenditures — 35,300			
		$ 94,300 — $107,100			
		94,300 (c) Less: Recoverable from Northern Affairs — 107,100			
$ 1,426,600			$ 1,348,600		
		(h) Manitoba Water Services Board:			
$ 1,001,500		(1) Salaries	$ 1,242,500		
478,700		(2) Other Expenditures	460,100		
$ 1,480,200			$ 1,702,600		
		(j) Agricultural Crown Lands Branch:			
$ 961,400		(1) Salaries	$ 1,222,100		
1,236,800		(2) Other Expenditures	1,177,400		
$ 2,198,200			$ 2,399,5[illegible]		
$ 833,100		6. POLICY AND ECONOMICS DIVISION . . . . . Conducts research and analysis and advises on policy and program development for the agriculture industry in Manitoba.		$ 848,500	13
		(a) Administration:			
$ 73,100		(1) Salaries	$ 81,300		
10,500		(2) Other Expenditures	8,900		
$ 83,600			$ 90,200		
		(b) Policy Development Branch:			
$ 140,800		(1) Salaries	$ 167,800		
182,700		(2) Other Expenditures	135,100		
$ 323,500			$ 302,900		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		AGRICULTURE (III) Continued			
	$ 364,000	(c) Economic Analysis Branch:			
	62,000	(1) Salaries	$ 407,100		
		(2) Other Expenditures	48,300		
	$ 426,000		$ 455,400		
$ 1,711,300	7.	CANADA-MANITOBA VALUE-ADDED CROPS PRODUCTION AGREEMENT. Provides for the implementation of the Federal-Provincial Value-Added Crops Production Agreement. (Recoverable from Canada $989,500)		$ 1,649,200	(1) 14
$ 36,220,700		**TOTAL OPERATING EXPENDITURES**		$ 40,892,300	
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 7,315,000	8.	EXPENDITURES RELATED TO CAPITAL ASSETS		$ 7,471,100	15
	$ 3,065,000	(a) Acquisition/Construction of Physical Assets	$ 3,521,100		
	4,250,000	(b) Capital Grants	3,950,000		
$ 43,535,700		**TOTAL FOR AGRICULTURE**		$ 48,363,400	
$ 17,550,000	9.	INCOME INSURANCE FUND		$ 5,560,000	16
$ 61,085,700		**TOTAL FOR AGRICULTURE INCLUDING THE INCOME INSURANCE FUND**		$ 53,923,400	

Note (1) - In addition, $412,300 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Value-Added Crops Production Agreement, for a total authorization for the Department of $2,061,500.

Year Ending March 31st, 1983		Year Ending March 31st, 1984

ATTORNEY-GENERAL (IV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,564,100	1. General Administration	$ 1,952,600
4,559,700	2. Legal Services	5,505,400
1,893,600	3. Boards and Commissions	2,214,400
3,733,300	4. Land Titles Offices	4,327,200
14,070,600	5. Law Courts	16,287,100
338,100	6. Legislative Counsel	444,200
23,783,500	7. Law Enforcement	25,660,200
1,265,200	8. Public Trustee	1,463,000
5,922,900	9. Canada-Manitoba Legal Aid	7,251,300
867,600	10. Personal Property Security Registry	888,800
$ 57,998,600*	TOTAL FOR ATTORNEY-GENERAL	$ 65,994,200

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$ 56,863,700
1982-83 Supplementary Estimates	85,000
Allocation of General Salary Increase	1,134,900
Transfer of functions to:	
- Community Services and Corrections	(85,000)
1982-83 Adjusted Vote	$ 57,998,600

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ATTORNEY-GENERAL (IV)			
		CURRENT OPERATING EXPENDITURES			
$ 1,564,100		1. GENERAL ADMINISTRATION		$ 1,952,600	17
		Provides overall planning and management of all departmental programs and the centralization of personnel and financial administration.			
	$ 20,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Management:			
	$ 317,200	(1) Salaries	$ 360,000		
	466,800	(2) Other Expenditures	495,300		
	$ 784,000		$ 855,300		
		(c) Administrative Services:			
	$ 610,900	(1) Salaries	$ 763,600		
	89,000	(2) Other Expenditures	244,700		
	$ 699,900		$ 1,008,300		
		(d) Canada-Manitoba Gun Control:			
	$ 51,300	(1) Salaries	$ 62,000		
	8,300	(2) Other Expenditures	7,400		
		(Recoverable from Canada $69,400)			
	$ 59,600		$ 69,400		
$ 4,559,700		2. LEGAL SERVICES		$ 5,505,400	18
		Consists of two divisions, Civil Litigation and Criminal Prosecutions. Civil Litigation represents the Crown whether as plaintiff or defendant in all civil matters, provides to all Government departments and agencies legal advice on day-to-day matters. Criminal Prosecutions represents the Crown in the prosecution of offenders against the law and provides advice and assistance to law enforcement agencies.			
		(a) Civil Litigation:			
	$ 1,110,100	(1) Salaries	$ 1,378,100		
	87,900	(2) Other Expenditures	88,200		
	$ 1,198,000		$ 1,466,300		
		(b) Criminal Prosecutions:			
	$ 2,354,300	(1) Salaries	$ 2,964,600		
	1,007,400	(2) Other Expenditures	1,074,500		
	$ 3,361,700		$ 4,039,100		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 1,893,600		3. BOARDS AND COMMISSIONS Provides administrative support and program delivery systems for certain boards and commissions as designated through legislation or regulations.		**$ 2,214,400**	19
		(a) Manitoba Law Reform Commission:			
	$ 144,500	(1) Salaries	$ 176,100		
	139,500	(2) Other Expenditures	136,900		
	$ 284,000		$ 313,000		
		(b) Manitoba Human Rights Commission:			
	$ 495,500	(1) Salaries	$ 603,600		
	142,500	(2) Other Expenditures	146,700		
	$ 638,000		$ 750,300		
		(c) Canada-Manitoba Criminal Injuries			
	$ 730,000	Compensation Board	$ 877,000		
		(Recoverable from Canada $102,600)			
		(d) Manitoba Police Commission:			
	$ 155,900	(1) Salaries	$ 188,600		
	61,900	(2) Other Expenditures	59,200		
	$ 217,800		$ 247,800		
		(e) Board of Review:			
	$ 12,300	(1) Salaries	$ 15,000		
	11,500	(2) Other Expenditures	11,300		
	$ 23,800		$ 26,300		
$ 3,733,300		4. LAND TITLES OFFICES Provides the issuance of guaranteed titles to real property, registration and processing of liens, mortgages, and other related documents, title information system and the preparation and approval of survey plans and associated matters.		**$ 4,327,200**	20
	$ 3,180,600	(a) Salaries	$ 3,827,100		
	552,700	(b) Other Expenditures	500,100		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 14,070,600		5. LAW COURTS Provides for the total administration of the justice system in Manitoba through all levels of the Court system.		$ 16,287,100	21
		(a) Courts Administration:			
$ 384,400		(1) Salaries	$ 493,600		
292,100		(2) Other Expenditures	308,200		
$ 676,500			$ 801,800		
		(b) Court of Appeal, Queen's Bench, County Courts and Surrogate Court:			
$ 2,095,500		(1) Salaries	$ 2,589,400		
302,600		(2) Other Expenditures	263,200		
$ 2,398,100			$ 2,852,600		
		(c) Provincial Judges Court:			
$ 4,727,700		(1) Salaries	$ 5,642,100		
988,900		(2) Other Expenditures	829,000		
$ 5,716,600			$ 6,471,100		
		(d) Court Reporters:			
$ 1,469,000		(1) Salaries	$ 1,821,800		
254,600		(2) Other Expenditures	217,300		
$ 1,723,600			$ 2,039,100		
		(e) Sheriffs and Bailiffs:			
$ 1,719,600		(1) Salaries	$ 2,156,700		
473,700		(2) Other Expenditures	497,300		
$ 2,193,300			$ 2,654,000		
		(f) Canada-Manitoba Court Communicators:			
$ 298,100		(1) Salaries	$ 346,800		
77,900		(2) Other Expenditures	72,400		
		(Recoverable from Canada $224,800)			
$ 376,000			$ 419,200		
		(g) Fatalities Inquiries Act:			
$ 50,400		(1) Salaries	$ 67,600		
936,100		(2) Other Expenditures	981,700		
$ 986,500			$ 1,049,300		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 338,100	6.	LEGISLATIVE COUNSEL Provides administrative and legal support to the Government and private members of the legislature in the areas of drafting legislation and regulations and controls the publication of the approved legislation and regulations.		$ 444,200	22
	$ 279,900	(a) Salaries	$ 391,800		
	58,200	(b) Other Expenditures	52,400		
$ 23,783,500	7.	LAW ENFORCEMENT Provides for law enforcement and preventive policing in Manitoba for which the Province is responsible in accordance with the Criminal law and Provincial legislation.		$ 25,660,200	23
$ 1,265,200	8.	PUBLIC TRUSTEE Acts as the administrator or executor to the estates of certain persons who are mentally disordered or deceased persons where no administrator or executor exists. Also functions as official guardian for the estates of infants and may administer charitable or public trusts.		$ 1,463,000	24
	$ 1,143,400	(a) Salaries	$ 1,302,600		
	121,800	(b) Other Expenditures	160,400		
$ 5,922,900	9.	CANADA-MANITOBA LEGAL AID Provides a comprehensive legal aid program of legal service and advice in criminal and civil matters to those unable to afford to pay for legal help from their own resources.		$ 7,251,300	25
	$ 1,925,800	(a) Salaries	$ 2,538,500		
	3,997,100	(b) Other Expenditures	4,712,800		
		(Recoverable from Canada $2,809,800)			

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 867,600	. . . . . 10.	PERSONAL PROPERTY SECURITY REGISTRY . . . . . Provides a central registry for creditors to register their corporate securities, chattel mortgages, conditional sales agreements, assignment of accounts and other security interest in property other than land. This provides a means to enable consumers and money lenders to find indebtedness against personal property before purchasing the property or accepting it as collateral.		**$ 888,800**	**26**
	$ 302,000	(a) Salaries	$ 401,200		
	565,600	(b) Other Expenditures	487,600		
$ 57,998,600		**TOTAL FOR ATTORNEY-GENERAL . . . . . .**		**$ 65,994,200**	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	CIVIL SERVICE (XVII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,995,200	1. Civil Service Commission	$ 3,267,800
18,222,300	2. Civil Service Benefit Plans	26,413,400
. . . . .	3. Levy for Health and Post-Secondary Education	6,870,200
$ 21,217,500*	TOTAL FOR CIVIL SERVICE	$ 36,551,400

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 21,033,800
Allocation of General Salary Increase	136,900
Transfer of functions from:	
- Natural Resources	46,800
1982-83 Adjusted Vote	$ 21,217,500

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		CIVIL SERVICE (XVII)			
		CURRENT OPERATING EXPENDITURES			
$ 2,995,200		1. CIVIL SERVICE COMMISSION		$ 3,267,800	27
		Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act through three Divisions; Personnel Services, Personnel Policy and Audit, and Staff Relations. The Commission is responsible for Recruitment and Selection, Classification Plans, Pay Plans, Personnel Policy and Benefits Administration, Management Development, Staff Training, Employee Health and Counselling and Equal Employment Opportunity Programs. Through the Staff Relations Division the Commission provides for negotiation of collective agreements, contract administration, public sector coordination, compensation research and provision of consultative services. In addition to responsibility for an appeal function, the Commission performs an audit function and provides advice to the Minister responsible on matters concerning personnel administration.			
	$ 1,987,800	(a) Salaries	$ 2,382,500		
	1,007,400	(b) Other Expenditures	885,300		
$ 18,222,300		2. CIVIL SERVICE BENEFIT PLANS		$ 26,413,400	28
		Provides to employees of the Manitoba Government and its various boards, commissions and agencies, certain benefits as required by legislation or agreement.			
	$ 6,649,000	(a) Civil Service Superannuation Act	$ 7,650,000		
	3,922,600	(b) Canada Pension Plan	5,109,100		
	1,342,400	(c) Civil Service Group Life Insurance	1,706,200		
	500,000	(d) Workers' Compensation Board: Assessments re: Accidents to Government Employees	500,000		
	4,167,300	(e) Unemployment Insurance Plan: Government's Share of Premiums for Government Employees	8,648,100		
	1,641,000	(f) Dental Plan	2,800,000		
$		3. LEVY FOR HEALTH AND POST-SECONDARY EDUCATION		$ 6,870,200	29
		Provides for payments required under the Health and Post-Secondary Education Tax Levy Act.			
$ 21,217,500		**TOTAL FOR CIVIL SERVICE**		$ 36,551,400	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	COMMUNITY SERVICES AND CORRECTIONS (IX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,884,200	1. General Administration	$ 2,194,700
2,816,000	2. Financial and Administrative Services	3,196,800
8,267,900	3. Community Social Services	9,722,500
40,574,800	4. Child and Family Services	44,691,200
46,826,700	5. Rehabilitative Services	51,978,700
126,186,300	6. Social Security Services	157,325,300
26,968,900	7. Corrections and Probation Services	29,463,100
$253,524,800*	TOTAL FOR COMMUNITY SERVICES AND CORRECTIONS	$298,572,300

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$250,174,900
1982-83 Supplementary Estimates	995,400
Allocation of General Salary Increase	3,034,600
Transfer of functions from:	
- Attorney General	85,000
- Health	66,700
Transfer of functions to:	
- Cultural Affairs and Historical Resources	(136,700)
- Fitness, Recreation and Sport	(10,000)
- Health	(685,100)
1982-83 Adjusted Vote	$253,524,800

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		COMMUNITY SERVICES AND CORRECTIONS (IX)			
		CURRENT OPERATING EXPENDITURES			
$ 1,884,200		1. GENERAL ADMINISTRATION		**$ 2,194,700**	**30**
		(a) Ministerial:			
	$ 20,600	(1) Minister's Salary	$ 19,600		
		(b) Departmental Administration: Provides for the operation of the offices of the Minister and Deputy Minister.			
	$ 288,500	(1) Salaries	$ 370,200		
	44,000	(2) Other Expenditures	49,500		
	$ 332,500		$ 419,700		
		(c) Social Services Advisory Committee: Makes recommendations to the Minister on matters relating to the social and economic needs of residents of Manitoba. Also provides appeal procedures respecting the application and receipt of social assistance from both municipal and provincial authorities.			
	$ 58,800	(1) Salaries	$ 72,600		
	86,000	(2) Other Expenditures	78,000		
		(Recoverable from Canada $67,000)			
	$ 144,800		$ 150,600		
		(d) Research, Planning and Operational Statistics: Provides economic, operational and assessment services of the department's programs, and supports program development and implementation activities. Provision of a central bank of statistical data to assist in evaluating and monitoring program activities.			
	$ 381,200	(1) Salaries	$ 454,800		
	38,500	(2) Other Expenditures	31,700		
		(Recoverable from Canada $183,000)			
	$ 419,700		$ 486,500		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		COMMUNITY SERVICES AND CORRECTIONS (IX) Continued			
		(e) Agency Relations and Residential Care Services: Manages departmental liaison with external social service agencies. Includes assessment of financial requirements, and monitoring of and accounting for the use of public funds by external agencies. Ensures a satisfactory standard of residential care through the licensing, funding, and monitoring of the operations of residential facilities.			
		(1) Salaries	$ 1,063,100		
$ 895,500		(2) Other Expenditures	55,200		
71,100		(Recoverable from Canada $526,000)			
$ 966,600			$ 1,118,300		
$ 2,816,000		2. FINANCIAL AND ADMINISTRATIVE SERVICES		$ 3,196,800	31
		(a) Financial Services: Provides central accounting, payroll, budgetary, revenue and financial accounting services to the department. Also handles fee and service negotiations with various professional associations.			
		(1) Salaries	$ 1,214,200		
$ 1,023,100		(2) Other Expenditures	213,300		
231,500		(Recoverable from Canada $648,000)			
$ 1,254,600			$ 1,427,500		
		(b) Personnel Management Services: Provides personnel services to the department in the recruitment, selection, and evaluation of staff; the evaluation and classification of positions; and the development and training of staff resources.			
		(1) Salaries	$ 288,700		
$ 236,200		(2) Other Expenditures	35,100		
39,400		(Recoverable from Canada $138,000)			
$ 275,600			$ 323,800		
		(c) Operational Support Services: Provides management and systems consultation, data processing, and administration of space, cars and communications.			
		(1) Salaries	$ 577,100		
$ 492,100		(2) Other Expenditures	45,400		
54,000		(Recoverable from Canada $194,000)			
$ 546,100			$ 622,500		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		COMMUNITY SERVICES AND CORRECTIONS (IX) Continued			
		(d) Vital Statistics: Provides for the registration and preservation of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act.			
	$ 606,800	(1) Salaries	$ 700,600		
	132,900	(2) Other Expenditures	122,400		
	$ 739,700		$ 823,000		
$ 8,267,900		3. COMMUNITY SOCIAL SERVICES		$ 9,722,500	32
		(a) Administration: Provides central program management, direction and support for departmental rehabilitation, child and family social services programs.			
	$	(1) Salaries	$ 70,000		
	.....	(2) Other Expenditures	9,000		
	$	(Recoverable from Canada $36,000)	$ 79,000		
		(b) Regional Personal Services: Departmental field resources delivering social services, vocational rehabilitation, child and family services, and mental retardation services.			
	$ 6,077,600	(1) Salaries	$ 7,333,800		
	1,042,000	(2) Other Expenditures	932,000		
	$ 7,119,600	(Recoverable from Canada $3,377,000)	$ 8,265,800		
	$ 1,148,300	(c) General Purpose Grants	$ 1,377,700		
		Provides funds for programs delivered through External Agencies.			
$ 40,574,800		4. CHILD AND FAMILY SERVICES		$ 44,691,200	33
		Administration, program support and funding for statutory Child Welfare Services provided by Regional Offices, Child Care Institutions and Children's Aid Societies.			
	$ 507,200	(a) Salaries	$ 661,400		
	250,700	(b) Other Expenditures	240,800		
	29,044,200	(c) Maintenance of Children	31,824,300		
	9,446,600	(d) External Agencies	10,296,800		
		(e) Seven Oaks Centre for Youth:			
	1,048,200	(1) Salaries	1,380,700		
	277,900	(2) Other Expenditures	287,200		
	$ 40,574,800	(Recoverable from Canada $21,750,000)	$ 44,691,200		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		COMMUNITY SERVICES AND CORRECTIONS (IX) Continued			
$ 46,826,700		5. REHABILITATIVE SERVICES		**$ 51,978,700**	**34**
		(a) Community Mental Retardation: Administration including program support and funding of services, care, and accommodation for persons living in the community.			
$ 258,800		(1) Salaries	$ 356,500		
51,500		(2) Other Expenditures	46,200		
25,400		(3) Professional Training	25,400		
3,388,700		(4) Financial Assistance - clients	3,784,300		
352,800		(5) External Agencies	225,200		
		(Recoverable from Canada $1,191,000)			
$ 4,077,200			$ 4,437,600		
		(b) Institutional Mental Retardation Services: Provides institutional care for the mentally retarded at the Manitoba School in Portage la Prairie, Pelican Lake Training Centre in Ninette, and the St. Amant Centre in Winnipeg.			
$ 14,329,100		(1) Salaries	$ 17,258,100		
2,518,200		(2) Other Expenditures	2,358,300		
140,000		(3) Professional Training	140,000		
10,715,300		(4) External Agencies	11,679,700		
		(Recoverable from Canada $8,150,000)			
$ 27,702,600			$ 31,436,100		
		(c) Rehabilitation Services to the Disabled: Provides rehabilitation services and assistance to the physically and mentally disabled.			
$ 271,500		(1) Salaries	$ 269,600		
108,000		(2) Other Expenditures	104,000		
3,435,700		(3) Financial Assistance - clients	3,897,600		
5,884,100		(4) External Agencies	6,583,100		
		(Recoverable from Canada $3,849,000)			
$ 9,699,300			$ 10,854,300		
		(d) Human Resources Opportunity Program: Assists persons having difficulty in obtaining or holding employment due to cultural, social and vocational handicaps. Includes funds for operation of Human Resources Opportunity Centres.			
$ 823,200		(1) Salaries	$ 888,400		
124,700		(2) Other Expenditures	111,400		
300,500		(3) Financial Assistance - clients	332,000		
4,099,200		(4) Human Resources Opportunity Centres	3,918,900		
		(Recoverable from Canada $2,380,000)			
$ 5,347,600			$ 5,250,700		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		COMMUNITY SERVICES AND CORRECTIONS (IX) Continued			
$126,186,300	. . . . .	6. SOCIAL SECURITY SERVICES		**$157,325,300**	**35**
		(a) Administration: Provides central management and direction for Social Security Programs.			
$ 586,700		(1) Salaries	$ 742,400		
104,000		(2) Other Expenditures	92,900		
		(Recoverable from Canada $411,000)			
$ 690,700			$ 835,300		
		(b) Social Allowance Programs:			
$ 78,523,900		(1) Social Allowances . . . . . Provides financial assistance for clients enrolled for Mother's Allowances, Aged Allowances, Long-Term Disability, Disabled and Blind Allowances, and other allowances.	$ 96,566,800		
5,507,900		(2) Health Services . . . . . Provides for the dental, drug and optical needs of recipients of Social Allowances.	6,365,600		
10,532,400		(3) Municipal Assistance . . . . . Provides financial assistance to Municipalities by cost-sharing their municipal assistance and welfare services expenditures.	20,585,800		
		(Recoverable from Canada $66,414,000)			
$ 94,564,200			$123,518,200		
		(c) Day Care Services: Provides grants to day care facilities and subsidies to eligible families with pre-school children.			
$ 143,700		(1) Salaries	$ 189,500		
56,300		(2) Other Expenditures	53,500		
11,519,900		(3) Grants and Subsidies.	13,751,100		
		(Recoverable from Canada $6,771,000)			
$ 11,719,900			$ 13,994,100		
		(d) Manitoba Supplement for Pensioners: Provides a monthly income supplement to eligible pensioners and their eligible spouses.			
$ 76,900		(1) Salaries	$ 82,500		
44,000		(2) Other Expenditures	42,800		
4,037,000		(3) Financial Assistance	3,292,700		
		(Recoverable from Canada $50,000)			
$ 4,157,900			$ 3,418,000		
		(e) Child Related Income Support Program: Provides income support to low income families raising children.			
$ 301,400		(1) Salaries	$ 374,200		
218,000		(2) Other Expenditures	212,400		
9,189,200		(3) Financial Assistance	8,553,900		
		(Recoverable from Canada $245,000)			
$ 9,708,600			$ 9,140,500		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		COMMUNITY SERVICES AND CORRECTIONS (IX) Continued			
		(f) Social Security Field Operations: Provides for delivery of Social Security Programs throughout the Province.			
$ 4,633,600		(1) Salaries	$ 5,794,700		
711,400		(2) Other Expenditures	624,500		
		(Recoverable from Canada $2,684,000)			
$ 5,345,000			$ 6,419,200		
$ 26,968,900	7.	CORRECTIONS AND PROBATION SERVICES		$ 29,463,100	36
		(a) Office of the Commissioner: Provides central administrative services for the Division.			
$ 337,900		(1) Salaries	$ 370,800		
84,600		(2) Other Expenditures	79,000		
$ 422,500			$ 449,800		
		(b) Care and Rehabilitation of Adult Offenders: Provides care and rehabilitation for the inmates of adult correctional institutions.			
$ 11,303,200		(1) Salaries	$ 12,755,900		
3,383,600		(2) Other Expenditures	3,354,100		
594,900		(3) External Agencies and Halfway Houses	802,200		
$ 15,281,700			$ 16,912,200		
		(c) Care and Rehabilitation of Juvenile Offenders: Provides care and rehabilitation for the residents of juvenile rehabilitation centres.			
$ 4,741,100		(1) Salaries	$ 5,120,400		
883,500		(2) Other Expenditures	806,700		
		(Recoverable from Canada $1,060,000)			
$ 5,624,600			$ 5,927,100		
		(d) Probation and Parole Services: Provides program supervision and field services to the Courts and Adult and Juvenile clients.			
$ 4,360,600		(1) Salaries	$ 4,962,500		
533,000		(2) Other Expenditures	458,600		
326,900		(3) Program Development	267,900		
$ 5,220,500			$ 5,689,000		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1984	Resolu-tion No.
		COMMUNITY SERVICES AND CORRECTIONS (IX) Continued			
		(e) Marriage Conciliation: Provides family counselling services closely related to the courts.			
	$ 403,300	(1) Salaries	$ 475,800		
	16,300	(2) Other Expenditures	9,200		
	$ 419,600		$ 485,000		
$253,524,800		**TOTAL FOR COMMUNITY SERVICES AND CORRECTIONS . . . . . .**		**$298,572,300**	

Year Ending March 31st, 1983		Year Ending March 31st, 1984

CONSUMER AND CORPORATE AFFAIRS (V)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 620,100	1. General Administration	$ 730,200
791,300	2. Consumer Affairs	935,500
2,253,900	3. Corporate Affairs	2,466,300
$ 3,665,300*	TOTAL FOR CONSUMER AND CORPORATE AFFAIRS . .	$ 4,132,000

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$ 4,757,300
1982-83 Supplementary Estimates	475,000
Allocation of General Salary Increase	119,800
Transfer of functions to:	
- Housing	(1,686,800)
1982-83 Adjusted Vote	$ 3,665,300

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V)			
		CURRENT OPERATING EXPENDITURES			
$ 620,100		1. GENERAL ADMINISTRATION		$ 730,200	37
		Provides executive direction and co-ordination of department programs, as well as providing central administrative and financial services for the Ministry programs, Statutory Boards and Commissions. Provides Manitobans with a knowledge of Ministry programs.			
	$ 6,800	(a) Minister's Salary	$ 9,800		
		(b) Management and Administration:			
	$ 497,000	(1) Salaries	$ 576,900		
	116,300	(2) Other Expenditures	143,500		
	$ 613,300		$ 720,400		
$ 791,300		2. CONSUMER AFFAIRS		$ 935,500	38
		Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act. It also provides research support services to the department.			
	$ 656,900	(a) Salaries	$ 799,100		
	75,600	(b) Other Expenditures	72,300		
	58,800	(c) Grants	64,100		
	$ 791,300		$ 935,500		
$ 2,253,900		3. CORPORATE AFFAIRS		$ 2,466,300	39
		Provides for the administration of such Acts as The Corporations Act, The Insurance Act, The Securities Act, and the Public Utilities Board Act.			
		(a) Corporations Branch:			
	$ 416,700	(1) Salaries	$ 499,800		
	178,500	(2) Other Expenditures	171,000		
	$ 595,200		$ 670,800		
		(b) Insurance Branch:			
	$ 137,600	(1) Salaries	$ 160,600		
	21,100	(2) Other Expenditures	18,700		
	$ 158,700		$ 179,300		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1984	Resolu-tion No.
		CONSUMER AND CORPORATE AFFAIRS (V) Continued			
		(c) Securities Commission:			
$ 646,500		(1) Salaries	$ 800,100		
62,800		(2) Other Expenditures	68,600		
$ 709,300			$ 868,700		
		(d) Public Utilities Board:			
$ 272,600		(1) Salaries	$ 232,900		
518,100		(2) Other Expenditures	514,600		
$ 790,700			$ 747,500		
$ 3,665,300		**TOTAL FOR CONSUMER AND CORPORATE AFFAIRS . . . . . **		**$ 4,132,000**	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	CO-OPERATIVE DEVELOPMENT (VI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 104,800	1. General Administration	$ 117,300
1,096,800	2. Co-operative and Credit Union Development and Regulation	1,460,200
4,267,100	3. Interest Forgiveness	4,819,500
$ 5,468,700	**TOTAL OPERATING EXPENDITURES**	$ 6,397,000
	EXPENDITURES RELATED TO CAPITAL ASSETS	
100,000	4. Expenditures Related to Capital Assets	50,000
$ 5,568,700*	**TOTAL FOR CO-OPERATIVE DEVELOPMENT**	$ 6,447,000

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 1,264,300
1982-83 Supplementary Estimates	4,267,100
Allocation of General Salary Increase	37,300
1982-83 Adjusted Vote	$ 5,568,700

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		CO-OPERATIVE DEVELOPMENT (VI)			
		CURRENT OPERATING EXPENDITURES			
$ 104,800		1. GENERAL ADMINISTRATION		$ 117,300	40
		Provides for the overall policy direction of the department.			
	$ 10,300	(a) Minister's Salary	$ 9,800		
		(b) Departmental Administration:			
	$ 79,500	(1) Salaries	$ 93,500		
	15,000	(2) Other Expenditures	14,000		
	$ 94,500		$ 107,500		
$ 1,096,800		2. CO-OPERATIVE AND CREDIT UNION DEVELOPMENT AND REGULATION		$ 1,460,200	41
		Provides technical assistance to develop and improve co-operative and credit union operations in Manitoba and ensures compliance to the Acts established to regulate those operations.			
		(a) Co-operative and Credit Union Development Services:			
	$ 491,100	(1) Salaries	$ 602,500		
	128,500	(2) Other Expenditures	109,500		
	$ 619,600		$ 712,000		
		(b) Co-operative and Credit Union Regulation:			
	$ 417,700	(1) Salaries	$ 669,400		
	59,500	(2) Other Expenditures	78,800		
	$ 477,200		$ 748,200		
$ 4,267,100		3. INTEREST FORGIVENESS		$ 4,819,500	42
	$ 505,800	(a) Canadian Co-operative Implements Ltd.	$ 431,400		
	3,761,300	(b) Credit Unions and Caisses Populaires Assistance	4,388,100		
	$ 4,267,100		$ 4,819,500		
$ 5,468,700		**TOTAL OPERATING EXPENDITURES**		$ 6,397,000	

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		CO-OPERATIVE DEVELOPMENT (VI) Continued			
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 100,000	. . . . .	**4. EXPENDITURES RELATED TO CAPITAL ASSETS**		**$ 50,000**	43
	$ 100,000	(a) Capital Grants	$ 50,000		
$ 5,568,700		**TOTAL FOR CO-OPERATIVE DEVELOPMENT**		**$ 6,447,000**	

Year Ending March 31st, 1983		Year Ending March 31st, 1984

CROWN INVESTMENTS (XXII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 563,200	1. Administration	$ 632,500
$ 563,200*	TOTAL FOR CROWN INVESTMENTS.	$ 632,500

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$ 563,200
1982-83 Adjusted Vote	$ 563,200

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		CROWN INVESTMENTS (XXII)			
		CURRENT OPERATING EXPENDITURES			
$ 563,200	.....	1. ADMINISTRATION		$ 632,500	44
		Provides for coordination and review of activities of Crown Corporations and the review and development of new investment opportunities for government.			
	$ 10,300	(a) Minister's Salary	$ 9,800		
		(b) Executive Support:			
	$ 280,300	(1) Salaries	$ 369,300		
	272,600	(2) Other Expenditures	253,400		
	$ 552,900		$ 622,700		
$ 563,200		**TOTAL FOR CROWN INVESTMENTS**		$ 632,500	

Year Ending March 31st, 1983		Year Ending March 31st, 1984

CULTURAL AFFAIRS AND HISTORICAL RESOURCES (XIV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,398,200	1. General Administration	$ 2,975,000
10,878,200	2. Cultural and Heritage Programs	11,835,400
891,200	3. Communications	734,100
$ 14,167,600	TOTAL OPERATING EXPENDITURES	$ 15,544,500

EXPENDITURES RELATED TO CAPITAL ASSETS

877,500	4. Expenditures Related to Capital Assets	617,800
$ 15,045,100*	TOTAL FOR CULTURAL AFFAIRS AND HISTORICAL RESOURCES	$ 16,162,300

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$ 13,945,900
Allocation of General Salary Increase	240,700
Transfer of functions from:	
- Community Services and Corrections	136,700
- Government Services.	798,800
Transfer of functions to:	
- Education	(12,000)
Allocation of funds to:	
- Jobs Fund.	(65,000)
1982-83 Adjusted Vote	$ 15,045,100

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.

CULTURAL AFFAIRS AND HISTORICAL RESOURCES (XIV)

CURRENT OPERATING EXPENDITURES

$ 2,398,200		1. GENERAL ADMINISTRATION		$ 2,975,000	45
		Provides for the executive, financial, personnel, administrative and information services to the Department and its agencies. Provides for planning, research and telecommunication policy development. Provides translation services to the government. Provides library services to members of the Legislative Assembly, government departments, researchers and the general public. Provides for the classification of all films shown in public places in Manitoba.			
	$ 6,900	(a) Minister's Salary	$ 9,800		
		(b) Departmental Executive:			
	$ 280,700	(1) Salaries	$ 368,200		
	60,000	(2) Other Expenditures	58,800		
	140,000	(3) Multicultural Policy Development	139,200		
	$ 480,700		$ 566,200		
		(c) Planning and Development:			
	$ 136,000	(1) Salaries	$ 168,100		
	43,200	(2) Other Expenditures	32,700		
	$ 179,200		$ 200,800		
		(d) Finance and Administration:			
	$ 210,400	(1) Salaries	$ 255,400		
	24,400	(2) Other Expenditures	20,600		
	$ 234,800		$ 276,000		
		(e) Translation Services:			
	$ 385,200	(1) Salaries	$ 578,200		
	284,600	(2) Other Expenditures	538,900		
	$ 669,800		$ 1,117,100		
		(f) Legislative Library:			
	$ 446,400	(1) Salaries	$ 501,300		
	161,500	(2) Other Expenditures	153,900		
	$ 607,900		$ 655,200		
		(g) Manitoba Film Classification Board:			
	$ 39,800	(1) Salaries	$ 22,700		
	42,400	(2) Other Expenditures	52,100		
	$ 82,200		$ 74,800		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		CULTURAL AFFAIRS AND HISTORICAL RESOURCES (XIV) Continued			
		(h) Telecommunications:			
$ 104,500		(1) Salaries	$ 55,900		
32,200		(2) Other Expenditures	19,200		
$ 136,700			$ 75,100		
$ 10,878,200		2. CULTURAL AND HERITAGE PROGRAMS		**$ 11,835,400**	**46**
		Provides assistance to communities and related organizations and agencies in preserving and developing cultural opportunities for the citizens of Manitoba. Supports Public Library Services. Operates the Provincial Archives. Provides for the identification, survey, protection, preservation, management, interpretation and restoration of significant historical resources.			
		(a) Cultural Programs:			
$ 6,428,700		(1) Cultural Grants	$ 6,878,900		
482,100		(2) Cultural Development	565,700		
	$ 288,100	(a) Salaries	$ 382,400		
	194,000	(b) Other Expenditures	183,300		
2,668,500		(3) Public Library Services	2,880,800		
	$ 387,200	(a) Salaries	$ 504,500		
	187,600	(b) Other Expenditures	180,000		
	2,093,700	(c) Grant Assistance	2,196,300		
$ 9,579,300			$ 10,325,400		
		(b) Provincial Archives:			
$ 629,700		(1) Salaries	$ 820,300		
174,200		(2) Other Expenditures	141,400		
$ 803,900			$ 961,700		
		(c) Historic Resources:			
$ 397,200		(1) Salaries	$ 476,600		
97,800		(2) Other Expenditures	71,700		
$ 495,000			$ 548,300		
$ 891,200		3. COMMUNICATIONS		**$ 734,100**	**47**
		Prints and distributes the official gazette, and operates both a brokerage and tendering function for government printing and an internal reproduction and stationery supply service.			

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		CULTURAL AFFAIRS AND HISTORICAL RESOURCES (XIV) Continued			
		(a) Manitoba Gazette:			
	$ 29,200	(1) Salaries	$ 33,800		
	138,000	(2) Other Expenditures	137,500		
	$ 167,200		$ 171,300		
		(b) Queen's Printer Management and Brokerage:			
	$ 151,000	(1) Salaries	$ 169,000		
	5,500	(2) Other Expenditures	3,000		
	$ 156,500		$ 172,000		
		(c) Queen's Printer Operating:			
	$ 1,109,700	(1) Salaries	$ 1,209,000		
	2,523,600	(2) Other Expenditures	2,505,400		
	$ 3,633,300		$ 3,714,400		
	3,065,800	(3) Less: Recoverable from Departments	3,323,600		
	$ 567,500		$ 390,800		
$ 14,167,600		**TOTAL OPERATING EXPENDITURES**		$ 15,544,500	
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 877,500		4. EXPENDITURES RELATED TO CAPITAL ASSETS		$ 617,800	48
	$ 357,000	(a) Acquisition/Construction of Physical Assets	$ 152,800		
	520,500	(b) Capital Grants	465,000		
$ 15,045,100		**TOTAL FOR CULTURAL AFFAIRS AND HISTORICAL RESOURCES**		$ 16,162,300	

Year Ending March 31st, 1983		Year Ending March 31st, 1984

ECONOMIC DEVELOPMENT AND TOURISM (X)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 5,009,900	1. Executive	$ 5,257,600
14,774,600	2. Operations	15,257,800
1,036,900	3. Venture Capital Program	105,400
$ 20,821,400	TOTAL OPERATING EXPENDITURES	$ 20,620,800

EXPENDITURES RELATED TO CAPITAL ASSETS

3,360,000	4. Expenditures Related to Capital Assets	4,160,000
$ 24,181,400*	TOTAL FOR ECONOMIC DEVELOPMENT AND TOURISM	$ 24,780,800

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$ 24,109,100
1982-83 Supplementary Estimates	1,000,000
Allocation of General Salary Increase	68,000
Transfer of functions to:	
- Education	(1,015,500)
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re: Industrial Development Agreement	19,800
1982-83 Adjusted Vote	$ 24,181,400

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ECONOMIC DEVELOPMENT AND TOURISM (X)			
		CURRENT OPERATING EXPENDITURES			
$ 5,009,900	.....	1. EXECUTIVE		$ 5,257,600	49
	$ 20,600	(a) Minister's Salary	$ 19,600		
		(b) Executive: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 206,100	(1) Salaries	$ 257,900		
	37,500	(2) Other Expenditures	34,300		
	$ 243,600		$ 292,200		
		(c) Finance and Administration: Provides central accounting, payroll and personnel, central registry and reference library and support services to the department.			
	$ 445,400	(1) Salaries	$ 540,200		
	126,500	(2) Other Expenditures	117,900		
	$ 571,900		$ 658,100		
		(d) Manitoba Bureau of Statistics: Provides comprehensive statistical services to departments and agencies of government.			
	$ 392,300	(1) Salaries	$ 497,300		
	97,600	(2) Other Expenditures	90,100		
	$ 489,900		$ 587,400		
		(e) Manitoba Horse Racing Commission: Provides for the support and development of the thoroughbred and standardbred racing industry including administration of the Horse Racing Commission.			
	$ 3,683,900	(1) Grant Assistance	$ 3,700,300		
$ 14,774,600	.....	2. OPERATIONS		$ 15,257,800	50
		(a) Strategic Planning:			
	$ 195,700	(1) Administration	$ 259,200		
		Provides resources for planning and development and administers various inter-governmental agreements.			
		$ 186,100 (a) Salaries	$ 249,600		
		9,600 (b) Other Expenditures .	9,600		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ECONOMIC DEVELOPMENT AND TOURISM (X) Continued			
$ 204,900		(2) Technology. . . . . Provides science and technology services to government and industry.		$ 245,300	
		$ 180,800 (a) Salaries	$ 224,600		
		24,100 (b) Other Expenditures .	20,700		
160,300		(3) Industrial Design . . . . . Provides industrial design counselling and support to industry.		191,100	
		$ 100,300 (a) Salaries	$ 112,800		
		60,000 (b) Other Expenditures .	78,300		
126,300		(4) Human Resource Management . . . . . Provides service and support to industry to aid in development of human resources.		148,100	
		$ 90,800 (a) Salaries	$ 114,300		
		35,500 (b) Other Expenditures .	33,800		
477,200		(5) Economic Research and Analysis . . . . . Provides economic and operational research including evaluation and analytical services and market research for the department.		587,500	
		$ 430,200 (a) Salaries	$ 548,700		
		47,000 (b) Other Expenditures .	38,800		
$ 1,164,400				$ 1,431,200	
		(b) Industry and Trade:			
$ 149,400		(1) Administration . . . . . Provides planning and direction to Industry and Trade.		$ 195,900	
		$ 143,400 (a) Salaries	$ 189,900		
		6,000 (b) Other Expenditures .	6,000		
821,600		(2) Industry . . . . . Provides resources to create new employment opportunities in Manitoba through encouraging and assisting the establishment and expansion of manufacturing and service industries in Manitoba.		905,500	
		$ 549,500 (a) Salaries	$ 770,000		
		272,100 (b) Other Expenditures .	135,500		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ECONOMIC DEVELOPMENT AND TOURISM (X) Continued			
$ 144,100		(3) Regional Benefits . . . . . Assists industry to participate more fully in project activities throughout the Province.		$ 140,900	
		$ 84,100 (a) Salaries	$ 112,600		
		60,000 (b) Other Expenditures .	28,300		
493,600		(4) Trade . . . . . Provides support to inter-provincial and export sales by Manitoba industries.		602,700	
		$ 333,700 (a) Salaries	$ 449,500		
		159,900 (b) Other Expenditures .	153,200		
$ 1,608,700				$ 1,845,000	
		(c) Communications and Information Services: Provides support to the department in its role as primary marketer of Manitoba's tourism, investment and supply potential.			
$ 250,100		(1) Salaries		$ 314,100	
312,000		(2) Other Expenditures		309,700	
$ 562,100				$ 623,800	
		(d) Small Enterprise Development: Provides services and support to small businesses through consulting assistance.			
$ 522,100		(1) Salaries		$ 714,600	
214,500		(2) Other Expenditures		203,800	
$ 736,600				$ 918,400	
		(e) Canada-Manitoba Industrial Development Sub-Agreement - Enterprise Manitoba: The Canada-Manitoba Industrial Development Sub-Agreement provides for industrial development assistance to enterprise, support for entrepreneurial and new product development, and assistance to communities and regions in planning for commercial and industrial development. Also provides grant assistance to the Manitoba Research Council for the development and maintenance of the Canadian Food Products Development Centre and the Industrial Technology Centre. Also provides for the coordination and assessment of agreement.			
$ 737,700		(1) Salaries		$ 775,100	
3,681,700		(2) Other Expenditures		1,786,000	
1,906,400		(3) Grant Assistance: Manitoba Research Council . . (Recoverable from Canada $3,153,700)		3,047,700	
$ 6,325,800				$ 5,608,800	(1)

Note (1) - In addition, $1,707,100 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Industrial Development Sub-Agreement, for a total current authorization of $7,315,900. Total authorization for the Agreement, including Expenditures Related to Capital Assets is $9,006,900.

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ECONOMIC DEVELOPMENT AND TOURISM (X) Continued			
		(f) Travel Manitoba: Provides promotion and development of tourism in Manitoba, including the implementation of Destination Manitoba - a Canada-Manitoba Agreement for Tourism Development.			
	$ 899,100	(1) Salaries	$ 1,197,500		
	2,195,900	(2) Other Expenditures	2,250,500		
	215,400	(3) Grant Assistance	231,000		
	1,066,600	(4) Canada-Manitoba Tourism Agreement - Destination Manitoba	1,151,600 (2)		
		$ 154,100 (a) Salaries $ 291,400			
		912,500 (b) Other Expenditures 860,200			
	$ 4,377,000	(Recoverable from Canada $691,000)	$ 4,830,600		
$ 1,036,900		3. VENTURE CAPITAL PROGRAM		$ 105,400	51
	$ 36,900	(a) Salaries	$ 46,900		
	1,000,000	(b) Other Expenditures	58,500		
$ 20,821,400		**TOTAL OPERATING EXPENDITURES**		$ 20,620,800	
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 3,360,000		4. EXPENDITURES RELATED TO CAPITAL ASSETS		$ 4,160,000	52
		(a) Capital Grants:			
	$ 1,320,000	(1) Canada-Manitoba Industrial Development Sub-Agreement-Enterprise Manitoba (Recoverable from Canada $594,000)	$ 960,000 (3)		
	2,040,000	(2) Canada-Manitoba Tourism Agreement Destination Manitoba (Recoverable from Canada $1,920,000)	3,200,000 (2)		
$ 24,181,400		**TOTAL FOR ECONOMIC DEVELOPMENT AND TOURISM**		$ 24,780,800	

Note (2) - In addition, $287,900 for Current Operating Expenditures and $800,000 for Expenditures Related to Capital Assets are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement, for a total current authorization of $1,439,500 and a total capital authorization of $4,000,000. Authorization for the total Agreement is $5,439,500.

Note (3) - In addition, $240,000 is included in the Canada-Manitoba Enabling Vote and $491,000 is included in the Jobs Fund for the Canada-Manitoba Industrial Development Sub-Agreement, for a total capital authorization of $1,691,000. Total authorization for the Agreement, including Current Operating Expenditures is $9,006,900.

Year Ending March 31st, 1983		Year Ending March 31st, 1984

EDUCATION (XVI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 4,959,100	1. Departmental Administrative Support Services	$ 5,381,700
430,600	2. Planning and Research	470,700
337,462,300	3. Financial Support - Public Schools	369,976,200
14,313,300	4. Program Development and Support Services	15,659,900
44,954,300	5. Post-Secondary, Adult and Continuing Education	51,652,300
134,607,800	6. Universities Grants Commission	148,594,000
3,102,900	7. Bureau de l'Education Française	3,336,300
$539,830,300	TOTAL OPERATING EXPENDITURES	$595,071,100

EXPENDITURES RELATED TO CAPITAL ASSETS

29,202,500	8. Expenditures Related to Capital Assets	23,525,800
$569,032,800*	TOTAL FOR EDUCATION	$618,596,900

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$566,951,500
1982-83 Supplementary Estimates	2,000,000
Allocation of General Salary Increase	2,766,800
Transfer of functions from:	
- Economic Development and Tourism.	1,015,500
- Cultural Affairs	12,000
Allocation of funds to:	
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	(6,000)
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	(1,500)
- Jobs Fund.	(3,705,500)
1982-83 Adjusted Vote	$569,032,800

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		EDUCATION (XVI)			
		CURRENT OPERATING EXPENDITURES			
$ 4,959,100	1.	DEPARTMENTAL ADMINISTRATIVE SUPPORT SERVICES . . . . . Consists of the central administrative services necessary for the operating programs of the Ministry, Statutory Boards and Commissions, academic records of students and teachers, and Management Information Services.		$ 5,381,700	53
$ 20,600		(a) Minister's Salary	$ 19,600		
		(b) General Administration:			
$ 1,624,600		(1) Salaries	$ 1,993,600		
353,900		(2) Other Expenditures	332,600		
$ 1,978,500			$ 2,326,200		
$ 30,000		(c) Statutory Boards and Commissions	$ 30,000		
		(d) Personnel Services:			
$ 150,900		(1) Salaries	$ 185,500		
30,500		(2) Other Expenditures	27,700		
$ 181,400			$ 213,200		
		(e) Teacher Certification and Records:			
$ 346,500		(1) Salaries	$ 376,000		
42,000		(2) Other Expenditures	36,400		
$ 388,500			$ 412,400		
		(f) Management Information Services:			
$ 771,900		(1) Salaries	$ 931,700		
1,195,600		(2) Other Expenditures	1,133,600		
$ 1,967,500			$ 2,065,300		
		(g) Communications:			
$ 294,400		(1) Salaries	$ 228,100		
98,200		(2) Other Expenditures	86,900		
$ 392,600			$ 315,000		
$ 430,600	2.	PLANNING AND RESEARCH . . . . . Provides strategic and operational planning and policy support for the Department. This includes the performance of pertinent research as the basis for short and long term planning with respect to the Department's policy and management needs.		$ 470,700	54

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		EDUCATION (XVI) Continued			
	$ 321,900	(a) Salaries	$ 367,500		
	108,700	(b) Other Expenditures	103,200		
$337,462,300		3. FINANCIAL SUPPORT - PUBLIC SCHOOLS		**$369,976,200**	55
		Provides financial support to School Boards, assistance to educational organizations, and government contributions to the Teachers' Retirement Allowances Fund.			
	$322,782,200	(a) School Grants and Other Assistance (Recoverable from Canada $3,548,000)	$354,044,000 (1)		
	263,000	(b) Miscellaneous Grants	263,000		
	242,500	(c) Assistance to Schools in Remote Settlements	242,500		
	14,174,600	(d) Teachers' Retirement Allowances Fund	15,426,700		
$ 14,313,300		4. PROGRAM DEVELOPMENT AND SUPPORT SERVICES		**$ 15,659,900**	56
		Consists of activities aimed at providing support for the development of educational programs including assistance for children with special needs. Additional means are made available for teacher upgrading, the provision of consultant services, in-service training, instructional media, correspondence instruction and opportunities for native people; the provision of General Educational Development Tests and the provision of field-based support to school divisions.			
		(a) Division Administration:			
	$ 144,200	(1) Salaries	$ 166,900		
	21,300	(2) Other Expenditures	18,800		
	$ 165,500		$ 185,700		
		(b) Curriculum Development and Implementation:			
	$ 2,054,300	(1) Salaries	$ 2,340,200		
	1,611,800	(2) Other Expenditures	1,576,700		
	38,300	(3) Assistance	38,300		
	$ 3,704,400		$ 3,955,200		
		(c) Native Education:			
	$ 348,500	(1) Salaries	$ 432,100		
	152,100	(2) Other Expenditures	145,600		
	$ 500,600		$ 577,700		

Note (1) - In addition, $15,924,800 is provided under Expenditures Related to Capital Assets for a total of $369,968,800 for School Grants and other assistance.

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		EDUCATION (XVI) Continued			
		(d) Manitoba School for the Deaf:			
$ 1,733,300		(1) Salaries	$ 2,014,600		
435,600		(2) Other Expenditures	405,400		
		(Recoverable from Canada $59,200)			
$ 2,168,900			$ 2,420,000		
		(e) Child Care and Development:			
$ 2,742,000		(1) Salaries	$ 3,289,200		
1,224,500		(2) Other Expenditures	1,175,200		
$ 3,966,500			$ 4,464,400		
		(f) Instructional Media Services:			
$ 1,117,800		(1) Salaries	$ 1,284,900		
1,029,000		(2) Other Expenditures	915,700		
$ 2,146,800			$ 2,200,600		
		(g) Correspondence Branch:			
$ 546,400		(1) Salaries	$ 660,100		
579,200		(2) Other Expenditures	569,300		
$ 1,125,600			$ 1,229,400		
		(h) Regional Services:			
$ 468,500		(1) Salaries	$ 568,900		
66,500		(2) Other Expenditures	58,000		
$ 535,000			$ 626,900		
$ 44,954,300		5. POST-SECONDARY, ADULT AND CONTINUING EDUCATION		$ 51,652,300	57
		Consists of activities aimed at providing educational and community service opportunities in Manitoba for individuals to develop competencies and skills for self-development and for satisfying and rewarding careers. The Student Aid Branch administers provincial participation in the Canada Student Loans Plan and Provincial Bursary Funds, to assist students to overcome financial barriers to their educational goals. The Post-Secondary Career Development Branch develops and administers innovative programs designed to broaden educational opportunities to respond to community needs, and to increase equality of educational opportunity at the post-secondary level. Provides administration of Inter-Provincial Training Agreements and the Private Trade Schools Act.			

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		EDUCATION (XVI) Continued			
		(a) Division Administration:			
$ 689,000		(1) Salaries		$ 864,100	
263,400		(2) Other Expenditures		285,800	
		(Recoverable from Canada $211,300)			
$ 952,400				$ 1,149,900	
		(b) Programming Branch:			
$ 304,300		(1) Salaries		$ 355,100	
27,700		(2) Other Expenditures		28,900	
		(Recoverable from Canada $106,500)			
$ 332,000				$ 384,000	
		(c) Red River Community College:			
$ 20,061,900		(1) Salaries		$ 23,626,000	
4,702,100		(2) Other Expenditures		5,404,900	
$ 24,764,000				$ 29,030,900	
202,900		(3) Less: Recoverable from Other Appropriations		218,300	
		(Recoverable from Canada $13,081,200)			
$ 24,561,100				$ 28,812,600	
		(d) Assiniboine Community College:			
$ 4,546,800		(1) Salaries		$ 5,282,200	
1,001,500		(2) Other Expenditures		1,415,200	
$ 5,548,300				$ 6,697,400	
21,700		(3) Less: Recoverable from Other Appropriations		24,200	
		(Recoverable from Canada $3,711,700)			
$ 5,526,600				$ 6,673,200	
		(e) Keewatin Community College:			
$ 3,518,200		(1) Salaries		$ 3,957,000	
898,100		(2) Other Expenditures		906,100	
		(Recoverable from Canada $2,687,400)			
$ 4,416,300				$ 4,863,100	
		(f) Personnel Branch:			
$ 112,800		(1) Salaries		$ 146,300	
8,100		(2) Other Expenditures		8,700	
$ 120,900				$ 155,000	
		(g) Student Aid:			
$ 793,100		(1) Salaries		$ 1,006,900	
175,400		(2) Other Expenditures		161,300	
6,577,700		(3) Assistance		6,407,500	
		(Recoverable from Canada $95,000)			
$ 7,546,200				$ 7,575,700	

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		EDUCATION (XVI) Continued			
		(h) Student Aid Appeal Board:			
$ 55,600		(1) Salaries	$ 70,600		
4,400		(2) Other Expenditures	3,400		
$ 60,000			$ 74,000		
		(j) Northern Development Agreement - Canada-Manitoba Post-Secondary Career Development:			
$ 211,900		(1) Salaries	$ 409,400		
348,700		(2) Other Expenditures	712,400		
3,534,000		(3) Grants	4,232,600		
$ 4,094,600			$ 5,354,400		
4,094,600		(4) Less: Recoverable from Northern Affairs	5,354,400		
$			$		
		(k) Canada-Manitoba Winnipeg Core Area Agreement - Employment and Affirmative Action:			
$ 1,092,000		(1) Training and Employment Agency	$ 2,388,900		
320,000		(2) Education Development Institute	400,000		
272,000		(3) Adult Professional Training	480,000		
$ 1,684,000			$ 3,268,900		
1,684,000		(4) Less: Recoverable from Urban Affairs	3,268,900		
$			$		
$ 582,300		(m) Inter-Provincial Training Agreements	$ 668,600		
		(n) Continuing Education Programs - Post-Secondary Career Development:			
$ 4,700		(1) Salaries	$ 109,400		
23,800		(2) Other Expenditures	328,100		
828,000		(3) Grants	858,700		
$ 856,500			$ 1,296,200		
$134,607,800	6.	UNIVERSITIES GRANTS COMMISSION. Provides grants to the Universities of Manitoba, Winnipeg, Brandon and St. Boniface College to enable them to maintain existing services. Included are grants for debenture sinking funds and interest payments.		$148,594,000	58
$ 215,600		(a) Salaries	$ 200,300		
140,900		(b) Other Expenditures	137,900		
134,251,300		(c) Grants	148,255,800		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		EDUCATION (XVI) Continued			
$ 3,102,900	. . . . .	7. BUREAU DE L'EDUCATION FRANÇAISE . . . . . Includes services and programs related to French Education including all programs emanating from bilingual agreements with Canada.		$ 3,336,300	59
		(a) Division Administration:			
	$ 130,500	(1) Salaries	$ 161,000		
	79,500	(2) Other Expenditures	70,500		
	$ 210,000		$ 231,500		
		(b) Curriculum Development and Implementation:			
	$ 681,100	(1) Salaries	$ 777,000		
	293,600	(2) Other Expenditures	256,800		
	$ 974,700		$ 1,033,800		
		(c) Educational Support Services:			
	$ 171,400	(1) Salaries	$ 201,900		
	144,500	(2) Other Expenditures	141,800		
	10,000	(3) Assistance	10,000		
	$ 325,900		$ 353,700		
		(d) Administration and Bilingual Programs:			
	$ 87,600	(1) Salaries	$ 105,700		
	. . . . .	(2) Other Expenditures	5,100		
	1,134,700	(3) Assistance	1,134,700		
		(Recoverable from Canada $2,284,200)			
	$ 1,222,300		$ 1,245,500		
		(e) Library and Materials Production:			
	$ 184,500	(1) Salaries	$ 204,500		
	185,500	(2) Other Expenditures	267,300		
	$ 370,000		$ 471,800		
$539,830,300		TOTAL OPERATING EXPENDITURES		$595,071,100	

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		EDUCATION (XVI) Continued			
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 29,202,500	. . . . .	8. EXPENDITURES RELATED TO CAPITAL ASSETS		**$ 23,525,800**	**60**
	$ 1,793,800	(a) Acquisition/Construction of Physical Assets: (1) Community Colleges:	$ 1,848,000		
		$ 1,148,600 (a) Red River Community College . . . . . $ 1,240,600			
		457,300 (b) Assiniboine Community College. 373,300			
		187,900 (c) Keewatin Community College 234,100			
	$ 6,880,000	(2) Others	$ 753,000		
	$ 8,673,800	(Recoverable from Canada $322,200)	$ 2,601,000		
		(b) Capital Grants:			
	$ 5,050,000	(1) Universities	$ 5,000,000		
	15,478,700	(2) School Divisions	15,924,800		
	$ 20,528,700		$ 20,924,800		
$569,032,800		**TOTAL FOR EDUCATION**		**$618,596,900**	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	ENERGY AND MINES (XXIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 863,900	1. Administration	$ 1,024,800
3,768,400	2. Energy	6,228,300
4,653,400	3. Mineral Resources	5,422,500
$ 9,285,700	**TOTAL OPERATING EXPENDITURES**	$ 12,675,600
	EXPENDITURES RELATED TO CAPITAL ASSETS	
1,953,000	4. Expenditures Related to Capital Assets	1,345,300
$ 11,238,700*	**TOTAL FOR ENERGY AND MINES**	$ 14,020,900

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 10,728,200
1982-83 Supplementary Estimates	348,000
Allocation of General Salary Increase	170,700
Allocation of funds from:	
- Canada-Manitoba Enabling Vote Re: Energy Agreement	2,800
Allocation of funds to:	
- Canada-Manitoba Enabling Vote Re: National Energy Audit Program	(11,000)
1982-83 Adjusted Vote	$ 11,238,700

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ENERGY AND MINES (XXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 863,900		1. ADMINISTRATION		$ 1,024,800	61
		Provides for Departmental executive and central administrative services and funding for the Manitoba Energy Authority, the Manitoba Energy Council and the Surface Rights Board which report to the Minister.			
		(a) Executive Management:			
$ 10,300		(1) Minister's Salary	$ 9,800		
168,000		(2) Salaries	214,000		
70,000		(3) Other Expenditures	67,100		
$ 248,300			$ 290,900		
		(b) Administrative Services:			
$ 256,600		(1) Salaries	$ 344,200		
55,000		(2) Other Expenditures	49,700		
$ 311,600			$ 393,900		
$ 10,000		(c) Manitoba Energy Council	$ 10,000		
$ 294,000		(d) Manitoba Energy Authority	$ 250,000		
$		(e) Surface Rights Board	$ 80,000		
$ 3,768,400		2. ENERGY		$ 6,228,300	62
		Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques.			
		(a) Energy Economics:			
$ 339,100		(1) Salaries	$ 434,600		
178,600		(2) Other Expenditures	172,100		
$ 517,700			$ 606,700		
		(b) Administration and Energy Programs:			
$ 250,800		(1) Salaries	$ 308,500		
1,092,000		(2) Other Expenditures	839,100		
$ 1,342,800			$ 1,147,600		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		(c) Canada-Manitoba Energy Agreement:			
	$ 169,400	(1) Salaries	$ 234,100		
	1,575,000	(2) Other Expenditures	3,506,200		
	$ 1,744,400	(Recoverable from Canada $1,869,900)	$ 3,740,300 (1)		
		(d) Canada-Manitoba National Energy Audit Program:			
	$ 111,000	(1) Salaries	$ 284,900		
	52,500	(2) Other Expenditures	448,800		
	$ 163,500	(Recoverable from Canada $579,300)	$ 733,700 (2)		
$ 4,653,400		3. MINERAL RESOURCES		$ 5,422,500	63
		Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights; the regulation of mining and quarrying operations and oil production, employee safety and health, rehabilitation of mining lands; and the collection, compilation and dissemination of information on mineral resources.			
		(a) Mineral Resources Administration:			
	$ 165,900	(1) Salaries	$ 200,600		
	45,900	(2) Other Expenditures	26,900		
	$ 211,800		$ 227,500		
		(b) Petroleum:			
	$ 405,900	(1) Salaries	$ 530,300		
	98,800	(2) Other Expenditures	98,900		
	$ 504,700		$ 629,200		
		(c) Mines:			
	$ 1,414,000	(1) Salaries	$ 1,780,700		
	351,200	(2) Other Expenditures	386,300		
	$ 1,765,200		$ 2,167,000		
		(d) Geological Services:			
	$ 1,489,400	(1) Salaries	$ 1,813,700		
	682,300	(2) Other Expenditures	585,100		
	$ 2,171,700		$ 2,398,800		
$ 9,285,700		TOTAL OPERATING EXPENDITURES		$ 12,675,600	

Note (1) - In addition, $935,100 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Energy Agreement for a total authorization of $4,675,400.

Note (2) - In addition, $183,400 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba National Energy Audit Program for a total authorization of $917,100.

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 1,953,000	$ 1,953,000	4. EXPENDITURES RELATED TO CAPITAL ASSETS		$ 1,345,300	64
		(a) Capital Grants	$ 1,345,300		
$ 11,238,700		**TOTAL FOR ENERGY AND MINES**		$ 14,020,900	

Year Ending March 31st, 1983		Year Ending March 31st, 1984

ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 821,700	1. Executive Administration	$ 1,038,200
6,415,300	2. Environmental Management	7,384,900
330,200	3. Clean Environment Commission	371,800
70,100	4. Manitoba Environmental Council	78,000
1,852,200	5. Workplace Safety and Health	2,217,200
.....	6. Worker Advisor Office	347,400
$ 9,489,500	TOTAL OPERATING EXPENDITURES	$ 11,437,500

EXPENDITURES RELATED TO CAPITAL ASSETS

40,000	7. Expenditures Related to Capital Assets	.....
$ 9,529,500*	TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH	$ 11,437,500

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$ .....
Transfer of functions from: - Northern Affairs	9,529,500
1982-83 Adjusted Vote	$ 9,529,500

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)			
		CURRENT OPERATING EXPENDITURES			
$ 821,700		1. EXECUTIVE ADMINISTRATION		**$ 1,038,200**	**65**
		Provides overall planning and management of all departmental programs and centralized administrative support and community relations services.			
		(a) Executive:			
$ 10,300		(1) Minister's Salary	$ 9,800		
93,000		(2) Salaries	183,000		
79,000		(3) Other Expenditures	44,600		
$ 182,300			$ 237,400		
		(b) Administration:			
$ 402,700		(1) Salaries	$ 538,200		
153,000		(2) Other Expenditures	144,700		
$ 555,700			$ 682,900		
		(c) Community Relations:			
$ 58,900		(1) Salaries	$ 94,500		
24,800		(2) Other Expenditures	23,400		
$ 83,700			$ 117,900		
$ 6,415,300		2. ENVIRONMENTAL MANAGEMENT		**$ 7,384,900**	**66**
		Consists of activities aimed at the protection and improvement of the environment.			
		(a) Environmental Control Services:			
$ 2,496,300		(1) Salaries	$ 3,047,300		
1,141,400		(2) Other Expenditures	1,057,900		
$ 3,637,700			$ 4,105,200		
		(b) Environmental Management Services:			
$ 1,913,800		(1) Salaries	$ 2,157,800		
764,800		(2) Other Expenditures	956,900		
$ 2,678,600			$ 3,114,700		
$ 99,000		(c) Canada-Manitoba Mercury Agreement (Recoverable from Canada $82,500)	$ 165,000		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
$ 330,200		3. CLEAN ENVIRONMENT COMMISSION		$ 371,800	67
		Through public meetings and hearings, issues orders to limit and control pollution by prescribing limits, terms and conditions on the emission of contaminants to the environment and carrying out investigations of environmental matters of interest and importance throughout the province.			
	$ 173,800	(a) Salaries	$ 218,600		
	156,400	(b) Other Expenditures	153,200		
$ 70,100		4. MANITOBA ENVIRONMENTAL COUNCIL		$ 78,000	68
		Provides advice to the Minister with regard to environmental problems and concerns.			
	$ 41,700	(a) Salaries	$ 50,300		
	28,400	(b) Other Expenditures	27,700		
$ 1,852,200		5. WORKPLACE SAFETY AND HEALTH		$ 2,217,200	69
		Provides inspection and regulatory services concerning safety and health in the workplace.			
	$ 1,400,400	(a) Salaries	$ 1,746,300		
	451,800	(b) Other Expenditures	470,900		
$		6. WORKER ADVISOR OFFICE		$ 347,400	70
		Provides claimant assistance with respect to Workers Compensation Board claims.			
	$	(a) Salaries	$ 286,000		
	.....	(b) Other Expenditures	61,400		
$ 9,489,500		**TOTAL OPERATING EXPENDITURES**		$ 11,437,500	
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 40,000		7. EXPENDITURES RELATED TO CAPITAL ASSETS		$	
	$ 40,000	(a) Acquisition/Construction of Physical Assets	$		
$ 9,529,500		**TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH**		$ 11,437,500	

Year Ending March 31st, 1983		Year Ending March 31st, 1984

FINANCE (VII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,121,800	1. General Administration Division	$ 1,188,200
644,900	2. Treasury Division	829,500
2,587,100	3. Comptroller's Division	3,268,000
6,299,600	4. Taxation Division	7,635,900
964,800	5. Federal-Provincial Relations and Research Division	1,077,500
737,700	6. Information Management Division	856,400
.....	7. Temporary Assignment Program	65,000
$ 12,355,900	TOTAL DEPARTMENTAL EXPENDITURES	$ 14,920,500
167,000,000	8. Tax Credit Payments	174,100,000
.....	9. Reciprocal Taxation Agreement	4,100,000
127,030,200	10. Public Debt (Statutory)	282,000,000
6,754,500	11. Hydro Rates Stabilization (Statutory)	25,185,000
$313,140,600*	TOTAL FOR FINANCE	$500,305,500

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$307,671,600
1982-83 Supplementary Estimates	3,900,000
Allocation of General Salary Increase	423,600
Transfer of functions from:	
- Legislation	23,000
- Government Services	586,700
Allocation of funds from:	
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	428,500
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	107,200
1982-83 Adjusted Vote	$313,140,600

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.

FINANCE (VII)

CURRENT OPERATING EXPENDITURES

$ 1,121,800		1. GENERAL ADMINISTRATION DIVISION . . . . . Provides direction, control and co-ordination of department programs and advises on government fiscal policy. Provides administrative support to the department and to Treasury Board. Prepares supply bills based on estimates of government expenditures and revenue. Provides information on administrative policy to government, its Crown corporations and agencies.		$ 1,188,200	71
	$ 10,300	(a) Minister's Salary	$ 19,600		
		(b) Executive:			
	$ 211,500	(1) Salaries	$ 208,200		
	47,700	(2) Other Expenditures	58,900		
	$ 259,200		$ 267,100		
		(c) Administration:			
	$ 332,000	(1) Administrative Services	$ 385,100		
		$ 286,900 (a) Salaries . . . . . $ 344,400			
		45,100 (b) Other Expenditures . 40,700			
	470,300	(2) Administrative Policy Branch	516,400		
		$ 192,900 (a) Salaries . . . . . $ 234,500			
		77,400 (b) Other Expenditures . 73,900			
		200,000 (c) Insurance Premiums . 208,000			
	$ 802,300		$ 901,500		
	$ 50,000	(d) Special Studies	$		
$ 644,900		2. TREASURY DIVISION . . . . . Administers financial policies of the government. Borrows and invests money on behalf of the government, its Crown corporations and agencies.		$ 829,500	72
	$ 451,300	(a) Salaries	$ 526,900		
	188,600	(b) Other Expenditures	298,600		
	5,000	(c) Payments re: Soldiers' Taxation Relief	4,000		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.

FINANCE (VII) Continued

$ 2,587,100	. . . . .	3. COMPTROLLER'S DIVISION		$ 3,268,000	73
		Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements. Analyses and monitors the financial position of the province. Plans and co-ordinates the annual review and preparation of Estimates and provides financial and other analytical support to Treasury Board and Cabinet.			
		(a) Comptroller's Office:			
$ 68,100		(1) Salaries	$ 80,800		
4,600		(2) Other Expenditures	3,400		
$ 72,700			$ 84,200		
		(b) Systems Planning and Development:			
$ 536,700		(1) Salaries	$ 641,000		
80,000		(2) Other Expenditures	70,000		
$ 616,700			$ 711,000		
		(c) Disbursements and Accounting:			
$ 1,137,100		(1) Salaries	$ 1,359,000		
819,900		(2) Other Expenditures	870,500		
$ 1,957,000			$ 2,229,500		
605,000		(3) Less: Recoverable from Other Appropriations . .	572,000		
$ 1,352,000			$ 1,657,500		
		(d) Treasury Board Support and Financial Analysis:			
$ 453,300		(1) Salaries	$ 697,000		
92,400		(2) Other Expenditures	118,300		
$ 545,700			$ 815,300		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.

FINANCE (VII) Continued

$ 6,299,600	. . . . .	4. TAXATION DIVISION. . . . . Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Oil and Natural Gas Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964, and The Tobacco Tax Act.		$ 7,635,900	74
		(a) Administration:			
$ 245,800		(1) Salaries	$ 312,000		
9,700		(2) Other Expenditures	9,700		
$ 255,500			$ 321,700		
		(b) Retail Sales Tax Branch:			
$ 2,217,700		(1) Salaries	$ 2,701,400		
576,500		(2) Other Expenditures	543,500		
$ 2,794,200			$ 3,244,900		
		(c) Mining and Use Taxes Branch:			
$ 1,207,200		(1) Salaries	$ 1,554,000		
416,500		(2) Other Expenditures	370,600		
$ 1,623,700			$ 1,924,600		
		(d) Succession Duty and Gift Tax Branch:			
$ 6,000		(1) Salaries	$		
2,500		(2) Other Expenditures	. . . . .		
$ 8,500			$		
		(e) Corporation Capital Tax Branch:			
$ 728,800		(1) Salaries	$ 1,316,800		
888,900		(2) Other Expenditures	827,900		
$ 1,617,700			$ 2,144,700		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		FINANCE (VII) Continued			
$ 964,800		5. FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION		$ 1,077,500	75
		Provides research support in respect of national and provincial fiscal and economic matters and inter-governmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities.			
		(a) Economic and Federal-Provincial Research Branch:			
	$ 571,100	(1) Salaries	$ 695,400		
	220,000	(2) Other Expenditures	190,000		
	$ 791,100		$ 885,400		
		(b) Manitoba Tax Assistance Office:			
	$ 140,800	(1) Salaries	$ 161,600		
	32,900	(2) Other Expenditures	30,500		
	$ 173,700		$ 192,100		
$ 737,700		6. INFORMATION MANAGEMENT DIVISION		$ 856,400	76
		Provides for a central planning resource to develop overall information management policies and strategies, to maximize the effectiveness of the use of information and to minimize the costs of creation and processing of information by departments, agencies and Crown corporations.			
	$ 325,800	(a) Salaries	$ 662,800		
	469,100	(b) Other Expenditures	260,800		
	$ 794,900		$ 923,600		
	57,200	(c) Less: Recoverable from Other Appropriations	67,200		
$		7. TEMPORARY ASSIGNMENT PROGRAM		$ 65,000	77
		Provides for a small corps of executives and senior management professionals who can undertake a variety of temporary priority assignments within the Manitoba Civil Service.			
	$ 179,200	(a) Salaries	$ 345,000		
	179,200	(b) Less: Recoverable from Other Appropriations	280,000		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1984	Resolu-tion No.
		FINANCE (VII) Continued			
$167,000,000		8. TAX CREDIT PAYMENTS Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the federal government and Pensioners School Tax Assistance Payments.		$174,100,000	78
$		9. RECIPROCAL TAXATION AGREEMENT Provides for payment of federal consumption taxes under the Reciprocal Taxation Agreement.		$ 4,100,000	79
$179,355,900		**Sums to be Voted for Finance**		$193,120,500	

Year Ending March 31st, 1983	Appro. No.	SERVICE	Statutory Appropriations not required to be Voted Annually	Year Ending March 31st, 1984
		FINANCE (VII) Continued		
$127,030,200	. . . . . 10.	PUBLIC DEBT (STATUTORY)		**$282,000,000**
		Provides for required net cost of interest payable and amortization of debt discount on the Public Debt of the Province.		
	$316,149,300	(a) (1) Interest on the Public Debt of the Province and expenses incidental thereto	$558,159,700	
	40,837,500	(2) Interest on Trust and Special Funds	34,400,000	
	$356,986,800		$592,559,700	
		(b) Less - Amounts of Interest and Other Charges to be received from:		
	$ 28,233,900	(1) Manitoba Telephone System . . . . . $ 52,660,300		
	93,010,200	(2) Manitoba Hydro . . . 122,717,400		
	7,101,900	(3) Manitoba Housing and Renewal Corporation. 7,732,400		
	17,368,500	(4) Manitoba Agricultural Credit Corporation . 22,627,100		
	5,527,400	(5) Other Government Agencies 3,892,300		
	53,372,500	(6) Other Loans and Investments 58,827,800		
	25,342,200	(7) Sinking Fund Investments 30,858,400		
	. . . . .	(8) Transfer of Manitoba School Capital Financing Authority Surplus . 11,244,000	310,559,700	
	229,956,600			
$ 6,754,500	. . . . . 11.	HYDRO RATES STABILIZATION (STATUTORY)		**$ 25,185,000**
		Provides for stabilizing Manitoba Hydro's cost of foreign currency borrowing.		
	$ 16,137,200	(a) Payments.	$ 44,615,000	
	9,382,700	(b) Less: Recoveries	19,430,000	
$313,140,600		**TOTAL FOR FINANCE**		**$500,305,500**

Year Ending March 31st, 1983		Year Ending March 31st, 1984

FITNESS, RECREATION AND SPORT (XXIV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 683,400	1. General Administration	$ 515,900
2,337,800	2. Fitness, Recreation and Sport	2,527,400
$ 3,021,200*	TOTAL FOR FITNESS, RECREATION AND SPORT . . .	$ 3,043,300

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$ 2,553,600
Allocation of General Salary Increase	93,500
Transfer of functions from:	
- Community Services and Corrections	10,000
Allocation of funds from:	
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	291,300
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	72,800
1982-83 Adjusted Vote	$ 3,021,200

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		FITNESS, RECREATION AND SPORT (XXIV)			
		CURRENT OPERATING EXPENDITURES			
$ 683,400		1. GENERAL ADMINISTRATION		$ 515,900	80
		Provides for overall policy direction of departmental programs, as well as administrative, research and planning support services.			
	$ 10,300	(a) Minister's Salary	$ 9,800		
		(b) Departmental Administration:			
	$ 137,400	(1) Salaries	$ 153,300		
	25,000	(2) Other Expenditures	18,000		
	$ 162,400		$ 171,300		
		(c) Administrative Services:			
	$ 147,000	(1) Salaries	$ 193,100		
	15,500	(2) Other Expenditures	12,600		
	$ 162,500		$ 205,700		
		(d) Research and Planning:			
	$ 104,500	(1) Salaries	$ 123,400		
	7,500	(2) Other Expenditures	5,700		
	$ 112,000		$ 129,100		
		(e) Lotteries and Gaming Licensing Board:			
	$ 127,100	(1) Salaries	$		
	109,100	(2) Other Expenditures	.....		
	$ 236,200		$		
$ 2,337,800		2. FITNESS, RECREATION AND SPORT		$ 2,527,400	81
		Provides for assistance to communities and related organizations to develop opportunities in the areas of fitness, recreation and sport for interested citizens of Manitoba.			
		(a) Divisional Administration:			
	$ 83,300	(1) Salaries	$ 102,500		
	15,300	(2) Other Expenditures	13,800		
	$ 98,600		$ 116,300		
		(b) Regional Recreation Development:			
	$ 590,800	(1) Salaries	$ 730,300		
	411,300	(2) Other Expenditures	385,200		
	304,000	(3) Grant Assistance	304,000		
	$ 1,306,100		$ 1,419,500		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		FITNESS, RECREATION AND SPORT (XXIV) Continued			
		(c) Recreation Resources Development:			
$ 212,000		(1) Salaries	$ 249,600		
69,000		(2) Other Expenditures	65,300		
35,000		(3) Grant Assistance	35,000		
$ 316,000			$ 349,900		
		(d) Fitness Development:			
$ 75,500		(1) Salaries	$ 92,300		
24,100		(2) Other Expenditures	19,400		
$ 99,600			$ 111,700		
		(e) Sport Development:			
$ 128,800		(1) Salaries	$ 160,000		
67,900		(2) Other Expenditures	49,200		
320,800		(3) Grant Assistance	320,800		
$ 517,500			$ 530,000		
$ 3,021,200		**TOTAL FOR FITNESS, RECREATION AND SPORT**		**$ 3,043,300**	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	GOVERNMENT SERVICES (VIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,921,200	1. General Administration	$ 2,315,100
36,658,800	2. Field Services	43,155,600
7,405,900	3. Supply and Services	7,291,400
2,192,200	4. Project Services	2,616,000
86,000	5. Land Value Appraisal Commission	85,200
$ 48,264,100	**TOTAL OPERATING EXPENDITURES**	$ 55,463,300
	EXPENDITURES RELATED TO CAPITAL ASSETS	
28,487,200	6. Expenditures Related to Capital Assets	22,711,400
$ 76,751,300*	**TOTAL FOR GOVERNMENT SERVICES**	$ 78,174,700

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 77,564,300
Allocation of General Salary Increase	1,330,500
Transfer of functions to:	
- Finance	(586,700)
- Cultural Affairs and Historical Resources	(798,800)
Allocation of funds to:	
- Jobs Fund.	(758,000)
1982-83 Adjusted Vote	$ 76,751,300

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		GOVERNMENT SERVICES (VIII)			
$ 1,921,200		1. GENERAL ADMINISTRATION		**$ 2,315,100**	**82**
		Provides policy and program development, central accounting, budgetary and financial services, and personnel administration to divisions within the department. Provides management, systems coordination and data processing needs to all Branches. Co-ordinates the Provincial role in civil emergencies occurring within Manitoba.			
$ 10,300		(a) Minister's Salary	$ 19,600		
		(b) Executive Administration:			
$ 180,000		(1) Salaries	$ 231,700		
58,600		(2) Other Expenditures	56,000		
$ 238,600			$ 287,700		
		(c) Administration:			
$ 497,400		(1) Salaries	$ 622,500		
107,000		(2) Other Expenditures	96,900		
$ 604,400			$ 719,400		
		(d) Operational Support Services:			
$ 205,500		(1) Salaries	$ 315,700		
163,700		(2) Other Expenditures	125,200		
$ 369,200			$ 440,900		
		(e) Emergency Measures Organization:			
$ 285,100		(1) Salaries	$ 345,000		
100,800		(2) Other Expenditures	125,700		
$ 385,900		(Recoverable from Canada $130,200)	$ 470,700		
		(f) Personnel and Payroll:			
$ 256,300		(1) Salaries	$ 325,200		
56,500		(2) Other Expenditures	51,600		
$ 312,800			$ 376,800		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
$ 36,658,800	. . . . .	2. FIELD SERVICES		$ 43,155,600	83
		Provides operational, maintenance and security services for all government departments and agencies occupying space in government owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all Government Buildings.			
		(a) Executive Administration:			
$ 244,100		(1) Salaries	$ 302,400		
29,100		(2) Other Expenditures	33,300		
$ 273,200			$ 335,700		
		(b) Physical Plant:			
$ 10,727,000		(1) Salaries	$ 13,540,500		
10,462,100		(2) Other Expenditures	11,545,900		
260,000		(3) Preventative Maintenance	260,000		
$ 21,449,100			$ 25,346,400		
50,000		(4) Less: Recoverable from Other Appropriations . .	100,000		
$ 21,399,100			$ 25,246,400		
		(c) Construction Services Branch:			
$ 2,455,100		(1) Salaries and Wages	$ 2,484,400		
218,300		(2) Other Expenditures	227,400		
870,300		(3) Workshop Minor Projects	309,000		
$ 3,543,700			$ 3,020,800		
1,812,700		(4) Less: Recoverable from Other Appropriations . .	1,698,700		
$ 1,731,000			$ 1,322,100		
		(d) Leased Accommodations:			
$ 101,900		(1) Salaries	$ 123,100		
8,504,500		(2) Other Expenditures	10,817,800		
$ 8,606,400		(Recoverable from Canada $87,300)	$ 10,940,900		
		(e) Employee Housing:			
$ 102,800		(1) Salaries	$ 122,200		
250,100		(2) Other Expenditures	199,800		
$ 352,900			$ 322,000		
		(f) Security Services:			
$ 1,410,400		(1) Salaries	$ 1,750,600		
451,500		(2) Other Expenditures	440,100		
$ 1,861,900			$ 2,190,700		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(g) Gimli Industrial Park:			
$ 1,096,500		(1) Salaries	$ 1,368,900		
790,900		(2) Other Expenditures	910,700		
$ 1,887,400			$ 2,279,600		
		(h) Alterations, Furniture, Furnishings and Incidental Expenses - Project Management:			
$ 398,000		(1) Minor Projects	$ 303,000		
248,000		(2) Less: Recoverable from Other Appropriations	248,000		
$ 150,000			$ 55,000		
		(j) Energy Management and Technical Services:			
$ 295,500		(1) Salaries	$ 361,200		
101,400		(2) Other Expenditures	102,000		
$ 396,900			$ 463,200		
$ 7,405,900		3. SUPPLY AND SERVICES		**$ 7,291,400**	**84**
		Provides government departments and agencies with support services such as transportation, office machines and equipment, purchasing, materials management, telecommunications, and postal services.			
		(a) Executive Administration:			
$ 128,200		(1) Salaries	$ 152,500		
8,700		(2) Other Expenditures	6,600		
$ 136,900			$ 159,100		
		(b) Central Vehicle Branch:			
$ 982,400		(1) Salaries	$ 1,181,000		
9,630,000		(2) Other Expenditures	10,011,100		
$ 10,612,400			$ 11,192,100		
9,859,000		(3) Less: Recoverable from Other Appropriations	10,925,000		
$ 753,400			$ 267,100		
		(c) Office Equipment Branch:			
$ 343,700		(1) Salaries	$ 410,400		
1,300,700		(2) Other Expenditures	1,294,400		
$ 1,644,400			$ 1,704,800		
1,553,400		(3) Less: Recoverable from Other Appropriations	1,654,000		
$ 91,000			$ 50,800		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(d) Purchasing Bureau:			
$ 780,700		(1) Salaries	$ 926,900		
90,200		(2) Other Expenditures	170,300		
$ 870,900			$ 1,097,200		
		(e) Materials Branch:			
$ 471,200		(1) Salaries	$ 470,500		
73,700		(2) Other Expenditures	65,500		
3,500,000		(3) Acquisition - Materials Inventory	3,500,000		
$ 4,044,900			$ 4,036,000		
3,500,000		(4) Less: Recoverable from Other Appropriations	3,460,000		
$ 544,900			$ 576,000		
		(f) Telecommunications Branch:			
$ 418,200		(1) Salaries	$ 491,600		
1,241,000		(2) Other Expenditures	1,571,400		
$ 1,659,200			$ 2,063,000		
125,000		(3) Less: Recoverable from Other Appropriations	930,500		
$ 1,534,200			$ 1,132,500		
		(g) Post Office Branch:			
$ 454,100		(1) Salaries	$ 557,300		
56,500		(2) Other Expenditures	48,200		
2,964,000		(3) Postage	3,433,200		
$ 3,474,600			$ 4,038,700		
.....		(4) Less: Recoverable from Other Appropriations	30,000		
$ 3,474,600			$ 4,008,700		
$ 2,192,200	.....	4. PROJECT SERVICES		$ 2,616,000	85
		Provides planning of the space requirements for departments and agencies. Provides architectural and engineering services in the construction programs for government owned or leased accommodations. Provides for the appraisal, acquisition and disposal of real property for all Departments and Agencies.			
		(a) Executive Administration:			
$ 72,700		(1) Salaries	$ 85,900		
5,300		(2) Other Expenditures	4,000		
$ 78,000			$ 89,900		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
	$ 1,218,900	(b) Design Services:			
	58,600	(1) Salaries	$ 1,475,400		
	$ 1,277,500	(2) Other Expenditures	77,800		
			$ 1,553,200		
	$ 445,200	(c) Project Management:			
	16,900	(1) Salaries	$ 532,100		
	$ 462,100	(2) Other Expenditures	22,200		
			$ 554,300		
	$ 287,200	(d) Planning Branch:			
	19,500	(1) Salaries	$ 515,000		
	$ 306,700	(2) Other Expenditures	29,300		
			$ 544,300		
	$ 966,600	(e) Land Acquisition Branch:			
	107,700	(1) Salaries	$ 1,171,800		
	$ 1,074,300	(2) Other Expenditures	90,100		
	1,006,400		$ 1,261,900		
	$ 67,900	(3) Less: Recoverable from Other Appropriations	1,387,600		
			$ (125,700)		
$ 86,000	.....	5. LAND VALUE APPRAISAL COMMISSION		$ 85,200	86
		Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority.			
	$ 40,400	(a) Salaries			
	101,600	(b) Other Expenditures	$ 53,900		
	$ 142,000		100,800		
	56,000	(c) Less: Recoverable from Other Appropriations	$ 154,700		
			69,500		
$ 48,264,100		**TOTAL OPERATING EXPENDITURES**		$ 55,463,300	
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 28,487,200	.....	6. EXPENDITURES RELATED TO CAPITAL ASSETS		$ 22,711,400	87
	$ 24,487,200	(a) Acquisition/Construction of Physical Assets	$ 18,711,400		
	4,000,000	(b) Vehicle Replacement	4,000,000		
$ 76,751,300		**TOTAL FOR GOVERNMENT SERVICES**		$ 78,174,700	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	HEALTH (XXI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,533,300	1. Executive Function	$ 1,680,700
3,931,900	2. Administrative Services	4,192,800
43,851,600	3. Community Health Operations	51,616,900
27,319,500	4. Community Health Programs	31,939,000
3,758,100	5. Chief Provincial Psychiatrist	3,054,800
7,381,800	6. The Alcoholism Foundation of Manitoba	8,751,000
809,436,100	7. Manitoba Health Services Commission	899,891,600
$896,215,300	TOTAL OPERATING EXPENDITURES	$1,001,126,800
	EXPENDITURES RELATED TO CAPITAL ASSETS	
20,813,100	8. Expenditures Related to Capital Assets - Manitoba Health Services Commission	22,008,400
$917,028,400*	TOTAL FOR HEALTH	$1,023,135,200

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$913,156,200
1982-83 Supplementary Estimates	758,900
Allocation of General Salary Increase	2,318,700
Transfer of functions from:	
- Community Services and Corrections	685,100
Transfer of functions to:	
- Community Services and Corrections	(66,700)
Allocation of funds from:	
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	141,000
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	35,200
1982-83 Adjusted Vote	$917,028,400

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.

HEALTH (XXI)

CURRENT OPERATING EXPENDITURES

$ 1,533,300		1. EXECUTIVE FUNCTION		$ 1,680,700	88
		(a) Ministerial: Provides for the operation of the offices of the Minister and Deputy Minister.			
	$ 10,300	(1) Minister's Salary	$ 9,800		
	179,300	(2) Salaries	190,100		
	73,700	(3) Other Expenditures	71,200		
	$ 263,300		$ 271,100		
		(b) Planning and Research: Provides conjoint planning, evaluation and research activities for the Department and the Manitoba Health Services Commission. This includes long term planning and policy analysis related to a broad spectrum of health programs; health research and manpower planning.			
	$ 231,500	(1) Salaries	$ 299,100		
	109,200	(2) Other Expenditures	116,800		
	712,100	(3) Manitoba Health Research Council	763,000		
	$ 1,052,800		$ 1,178,900		
		(c) Office of the Provincial Gerontologist: Provides program and policy consultation and interpretation on gerontological matters to senior officials within government, departmental staff, community organizations and the general public.			
	$ 60,900	(1) Salaries	$ 75,500		
	156,300	(2) Other Expenditures	155,200		
	$ 217,200		$ 230,700		
$ 3,931,900		2. ADMINISTRATIVE SERVICES		$ 4,192,800	89
		(a) Administration and Financial Services: Includes the office of the Assistant Deputy Minister and provides central accounting, payroll, budgetary services, agency relations, computer services, statistical services, administrative and support services.			
	$ 614,100	(1) Salaries	$ 674,300		
	125,800	(2) Other Expenditures	126,300		
	$ 739,900		$ 800,600		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HEALTH (XXI) Continued			
		(b) Personnel Management Services: Provides personnel services to the department in the recruitment, selection and evaluation of staff; evaluation and classification of positions.			
	$ 198,200	(1) Salaries	$ 224,500		
	23,000	(2) Other Expenditures	19,600		
	$ 221,200		$ 244,100		
		(c) Management and Analytical Services: Provides comprehensive operational reviews and systems analyses of departmental operations and financial systems to assist management in improving efficiency, economy and effectiveness.			
	$ 192,700	(1) Salaries	$ 250,200		
	22,200	(2) Other Expenditures	18,400		
	$ 214,900		$ 268,600		
		(d) Health Education and Professional Development: Provides educational materials in support of programs of the department, the public and external agencies; and reference library and film service, audio-visual resources and design services. Provides management training and development services.			
	$ 447,400	(1) Salaries	$ 505,800		
	259,100	(2) Other Expenditures	243,400		
	$ 706,500		$ 749,200		
		(e) Medical Supplies and Home Care Equipment: Provides medical equipment to facilitate the care of patients in the home and the central purchase and distribution of certain other medical supplies, wheelchairs, and a home oxygen delivery system.			
	$ 369,000	(1) Salaries	$ 454,300		
	1,680,400	(2) Other Expenditures	1,676,000		
	$ 2,049,400		$ 2,130,300		
$ 43,854,600		3. COMMUNITY HEALTH OPERATIONS		$ 51,616,900	90
		(a) Administration: Includes the office of the Assistant Deputy Minister, and resources for the training and development of staff.			
	$ 78,300	(1) Salaries	$ 89,300		
	22,700	(2) Other Expenditures	21,400		
	14,000	(3) Professional Training	19,000		
	$ 115,000		$ 129,700		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HEALTH (XXI) Continued			
		(b) Regional Services: Consists of departmental field resources for the delivery of public health nursing services, family planning services, home economics services, health education services, community mental health services and home care services.			
$ 12,835,600		(1) Salaries	$ 15,639,900		
2,069,600		(2) Other Expenditures	1,770,600		
$ 14,905,200			$ 17,410,500		
		(c) Brandon Mental Health Centre: Provides institutional care and treatment for the mentally ill.			
$ 13,750,800		(1) Salaries	$ 16,981,200		
2,332,200		(2) Other Expenditures	2,221,300		
$ 16,083,000			$ 19,202,500		
		(d) Selkirk Mental Health Centre: Provides institutional care and treatment for the mentally ill.			
$ 10,633,300		(1) Salaries	$ 12,908,800		
2,118,100		(2) Other Expenditures	1,965,400		
$ 12,751,400			$ 14,874,200		
$ 27,319,500	4.	COMMUNITY HEALTH PROGRAMS		$ 31,939,000	91
		(a) Medical Public Health Services: Provides preventive health and medical services including epidemiological surveillance of communicable diseases, venereal disease control, and certain clinical public health services.			
$ 1,273,300		(1) Salaries	$ 1,536,200		
2,007,800		(2) Other Expenditures	1,911,800		
83,700		(3) External Agencies	156,400		
$ 3,364,800			$ 3,604,400		
		(b) Public Health Nursing Services: Provides consultative services to regional staff and monitors and refines program standards.			
$ 212,600		(1) Salaries	$ 295,600		
29,000		(2) Other Expenditures	100,700		
$ 241,600			$ 396,300		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HEALTH (XXI) Continued			
		(c) Home Economics Services: Provides a central co-ordinating development service in home management, budgeting, food buying and nutrition.			
	$ 308,300	(1) Salaries	$ 362,200		
	225,200	(2) Other Expenditures	214,600		
	$ 533,500		$ 576,800		
		(d) Continuing Care Services: Provides consultative and support services and assessment for placement in personal care homes or an alternative level of care; and assistance to those individuals requiring care in the home as an alternative to Institutional care.			
	$ 274,600	(1) Salaries	$ 337,300		
	93,800	(2) Other Expenditures	88,700		
	17,022,100	(3) Home Care Assistance	20,444,200		
	452,900	(4) Services to Seniors	594,100		
	$ 17,843,400		$ 21,464,300		
		(e) Dental Services: Provides preventative and treatment services in priority areas, including funds for the children's dental program.			
	$ 1,912,100	(1) Salaries	$ 2,159,500		
	3,424,100	(2) Other Expenditures	3,737,700		
	$ 5,336,200		$ 5,897,200		
$ 2,758,100		5. CHIEF PROVINCIAL PSYCHIATRIST		$ 3,054,800	92
		(a) Administration: Provides for the operation of the Office of the Chief Provincial Psychiatrist .			
	$ 246,800	(1) Salaries	$ 273,800		
	69,200	(2) Other Expenditures	55,100		
	419,100	(3) Professional Training	377,100		
	$ 735,100		$ 706,000		
		(b) Forensic Services: Provides assessments of mentally disturbed offenders for the Courts, Probation Services and Corrections.			
	$ 393,200	(1) Salaries	$ 477,500		
	94,500	(2) Other Expenditures	80,300		
	$ 487,700		$ 557,800		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HEALTH (XXI) Continued			
		(c) Children's Psychiatric Services: Provides support services to community based mental health systems for children.			
$ 723,400		(1) Salaries	$ 873,300		
121,800		(2) Other Expenditures	128,700		
$ 845,200			$ 1,002,000		
		(d) Community Mental Health Directorate: Provides program support, funding services, and care and accommodation for persons living in the community.			
$ 59,700		(1) Salaries	$ 93,700		
56,800		(2) Other Expenditures	55,400		
573,600		(3) External Agencies	639,900		
$ 690,100			$ 789,000		
$ 7,381,800	6.	THE ALCOHOLISM FOUNDATION OF MANITOBA		$ 8,751,000	93
		Provides education and treatment services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations. (Recoverable from Canada $2,266,600)			
$809,436,100	7.	MANITOBA HEALTH SERVICES COMMISSION		$ 899,891,600	94
		Provides medical, hospital, personal care home, pharmacare, ambulance and northern patient transportation services and develops long-range planning.			
$ 11,289,000		Administration	$ 13,308,200		
480,003,400		Hospital Program	538,069,400		
120,929,700		Personal Care Home Program	131,681,000		
179,818,300		Medical Program	194,292,100		
14,970,400		Pharmacare Program	19,599,300		
2,397,500		Ambulance Program	2,613,300		
2,264,100		Northern Patient Transportation Program	2,714,500		
$811,672,400		Gross Program Costs	$902,277,800		
2,236,300		Less: Recoveries	2,386,200	(1)	
$809,436,100		Net Program Costs	$899,891,600	(2)	
$896,215,300		**TOTAL OPERATING EXPENDITURES**		$1,001,136,800	

Note (1) - This amount is a direct recovery to the Manitoba Health Services Commission and does not form part of the Consolidated Fund of the Province.

Note (2) - In addition, $22,008,400 is provided under Expenditures Related to Capital Assets for a total of $921,900,000 for the Manitoba Health Services Commission.

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HEALTH (XXI) Continued			
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 20,813,100	. . . . .	8. EXPENDITURES RELATED TO CAPITAL ASSETS - MANITOBA HEALTH SERVICES COMMISSION		$ 22,008,400	95
	$ 1,259,000	(a) Acquisition/Construction of Physical Assets	$ 725,700		
	19,554,100	(b) Capital Grants	21,282,700		
$917,028,400		**TOTAL FOR HEALTH**		$1,023,135,200	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	HIGHWAYS AND TRANSPORTATION (XV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,512,400	1. General Administration	$ 4,160,400
13,970,200	2. Management Services and Engineering	15,766,300
1,686,600	3. Planning and Design	1,859,700
4,493,600	4. Operations - Highways and Airports	4,853,600
2,483,800	5. Air/Radio Services	2,640,100
12,496,000	6. Motor Vehicle Branch	13,880,400
$ 38,642,600	TOTAL OPERATING EXPENDITURES	$ 43,160,500
	EXPENDITURES RELATED TO CAPITAL ASSETS	
164,743,900	7. Expenditures Related to Capital Assets	153,328,400
$203,386,500*	TOTAL FOR HIGHWAYS AND TRANSPORTATION	$196,488,900

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$195,785,000
1982-83 Supplementary Estimates	3,443,300
Allocation of General Salary Increase	2,933,200
Allocation of funds from:	
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	980,000
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	245,000
1982-83 Adjusted Vote	$203,386,500

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV)			
		CURRENT OPERATING EXPENDITURES			
$ 3,512,400		1. GENERAL ADMINISTRATION		$ 4,160,400	96
		Provides executive, financial, personnel and other administrative services to the Department.			
	$ 10,300	(a) Minister's Salary	$ 19,600		
		(b) Administration:			
	$ 1,446,500	(1) Salaries	$ 1,779,100		
	242,600	(2) Other Expenditures	260,000		
	$ 1,689,100		$ 2,039,100		
		(c) Computer Services:			
	$ 442,300	(1) Salaries	$ 567,700		
	246,200	(2) Other Expenditures	325,200		
	$ 688,500		$ 892,900		
		(d) Transportation Division:			
	$ 493,000	(1) Salaries	$ 594,100		
	461,500	(2) Other Expenditures	444,700		
	170,000	(3) Rural Transportation Grants for the Disabled	170,000		
	$ 1,124,500		$ 1,208,800		
$ 13,970,200		2. MANAGEMENT SERVICES AND ENGINEERING		$ 15,766,300	97
		Provides program management and specialized functional support services in tendering, materials, research, bridge design, engineering, traffic, maintenance, assistance and construction programs.			
		(a) Operations and Contracts:			
	$ 874,300	(1) Salaries and Wages	$ 1,015,200		
	313,900	(2) Other Expenditures	318,200		
	$ 1,188,200		$ 1,333,400		
		(b) Laboratory and Materials:			
	$ 1,020,800	(1) Salaries and Wages	$ 1,163,200		
	211,300	(2) Other Expenditures	167,600		
	$ 1,232,100		$ 1,330,800		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(c) Surveys and Titles:			
	$ 651,500	(1) Salaries and Wages	$ 772,000		
	152,500	(2) Other Expenditures	152,500		
	$ 804,000		$ 924,500		
		(d) Bridges:			
	$ 1,180,900	(1) Salaries and Wages	$ 1,255,400		
	86,900	(2) Other Expenditures	89,000		
	$ 1,267,800		$ 1,344,400		
		(e) Traffic:			
	$ 320,200	(1) Salaries and Wages	$ 367,800		
	60,000	(2) Other Expenditures	61,100		
	$ 380,200		$ 428,900		
		(f) District Offices:			
	$ 6,421,200	(1) Salaries and Wages	$ 7,615,800		
	1,067,600	(2) Other Expenditures	981,700		
	$ 7,488,800		$ 8,597,500		
		(g) Highway Traffic Inspection:			
	$ 1,313,200	(1) Salaries and Wages	$ 1,542,600		
	295,900	(2) Other Expenditures	264,200		
	$ 1,609,100		$ 1,806,800		
$ 1,686,600		3. PLANNING AND DESIGN		$ 1,859,700	98
		Establishes design criteria and plans for the development of a primary and secondary road system.			
	$ 1,371,700	(a) Salaries	$ 1,561,400		
	314,900	(b) Other Expenditures	298,300		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 4,493,600		4. OPERATIONS - Highways and Airports		**$ 4,853,600**	**99**
		Provides for the operation of northern airports and a ferry service in northern Manitoba for freight, passenger and vehicle service. Provides for the operation of Highways road maintenance fleet and warehousing system.			
	$ 50,800	(a) Mechanical Division	$ 33,500		
		$ 5,974,800 (1) Salaries and Wages	$ 7,050,000		
		12,993,000 (2) Other Expenditures	13,416,000		
		$ 18,967,800	$ 20,466,000		
		18,917,000 (3) Less: Recoverable from Other Appropriations	20,432,500		
	753,200	(b) Warehouse Stores	746,800		
		$ 365,700 (1) Salaries and Wages	$ 424,900		
		187,500 (2) Other Expenditures	121,900		
		4,600,000 (3) Purchases	5,060,000		
		$ 5,153,200	$ 5,606,800		
		4,400,000 (4) Less: Recoverable from Other Appropriations	4,860,000		
	2,935,300	(c) Northern Airports	3,333,200		
		$ 1,802,300 (1) Salaries and Wages	$ 2,170,000		
		1,133,000 (2) Other Expenditures	1,163,200		
		(Recoverable from Canada $150,000)			
	754,300	(d) Marine Services	740,100		
		$ 365,800 (1) Salaries and Wages	$ 407,000		
		388,500 (2) Other Expenditures	333,100		
$ 2,483,800		5. AIR/RADIO SERVICES		**$ 2,640,100**	**100**
		Operates Manitoba Government Air Services, and installs and maintains communications systems for government departments and agencies.			
	$ 2,219,800	(a) Salaries	$ 2,488,100		
	2,639,000	(b) Other Expenditures	2,527,000		
	$ 4,858,800		$ 5,015,100		
	2,375,000	(c) Less: Recoverable from Other Appropriations	2,375,000		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 12,496,000	. . . . .	6. MOTOR VEHICLE BRANCH		**$ 13,880,400**	**101**
		Administers highway safety programs through driver improvement, safety, public information and driver testing, and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation. Provides for the operation of the Highway Traffic Board, the Motor Transport Board, the Taxicab Board and the Licence Suspension Appeal Board.			
	$ 1,407,000	(a) Management Services: (1) Salaries	$ 1,664,000		
	3,894,100	(2) Other Expenditures	4,402,500		
	$ 5,301,100		$ 6,066,500		
	$ 803,800	(b) Driver Licencing and Vehicle Registration: (1) Salaries	$ 998,000		
	1,011,500	(2) Other Expenditures	787,200		
	$ 1,815,300		$ 1,785,200		
	$ 3,044,400	(c) Safety: (1) Salaries	$ 3,551,100		
	1,358,300	(2) Other Expenditures	1,333,100		
	$ 4,402,700		$ 4,884,200		
		(d) Highway Traffic Board, Motor Transport Board, Taxicab Board and Licence Suspension Appeal Board:			
	$ 719,500	(1) Salaries	$ 927,300		
	257,400	(2) Other Expenditures	217,200		
	$ 976,900		$ 1,144,500		
$ 38,642,600		**TOTAL OPERATING EXPENDITURES**		**$ 43,160,500**	

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$164,743,900	. . . . .	7. EXPENDITURES RELATED TO CAPITAL ASSETS		$153,328,400	102
	$100,000,000	(a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects . .	$ 89,883,000		
	$ 46,654,700	(b) Maintenance of Manitoba's Primary and Secondary Road System.	$ 49,949,100		
		(c) Assistance to Urban and Rural Areas, Unorganized Territory and Remote Areas:			
	$ 1,694,000	(1) Aid to Cities, Towns and Villages	$ 1,694,000		
	3,481,400	(2) Work in Unorganized Territory	3,577,300		
		(Recoverable from Canada $25,000)			
	2,700,000	(3) Construction and Maintenance - Other Jurisdictions	2,689,900		
		$ 5,200,000 (a) Gross Expenditures . . . $ 5,189,900			
		2,500,000 (b) Less: Recoverable from Other Appropriations . . 2,500,000			
		(Recoverable from Canada $627,000)			
	$ 7,875,400		$ 7,961,200		
		(d) Acquisition/Construction of Physical Assets:			
	$ 2,300,000	(1) Winter Roads	$ 2,300,000		
		(Recoverable from Canada $800,000)			
	7,913,800	(2) Other Projects	3,235,100		
	748,000	(3) Northern Development Agreement - Canada-Manitoba	777,600		
	$ 10,961,800		$ 6,312,700		
	748,000	(4) Less: Recoverable from Northern Affairs	777,600		
	$ 10,213,800		$ 5,535,100		
$203,386,500		**TOTAL FOR HIGHWAYS AND TRANSPORTATION**		$196,488,900	

Year Ending March 31st, 1983		Year Ending March 31st, 1984

HOUSING (XXX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 39,218,000	1. Housing	$ 40,434,000
$ 39,218,000	TOTAL FOR HOUSING	$ 40,434,000

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates - Manitoba Housing and Renewal Corporation	$ 37,531,200
Transfer of functions from:	
- Consumer and Corporate Affairs	1,686,800
1982-83 Adjusted Vote	$ 39,218,000

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		HOUSING (XXX)			
		CURRENT OPERATING EXPENDITURES			
$ 39,218,000	.....	1. HOUSING		$ 40,434,000	103
		(a) Management and Administration: Provides executive direction and administrative services for the operating programs of the Ministry. Provides Manitobans with a knowledge of Ministry programs.			
	$	(1) Minister's Salary	$ 19,600		
	.....	(2) Salaries	186,300		
	60,000	(3) Other Expenditures	84,700		
	$ 60,000		$ 290,600		
		(b) Landlord and Tenant Affairs: Provides for the administration of such landlord and tenant legislation as The Residential Rent Regulation Act and The Landlord and Tenant Act.			
	$ 1,428,000	(1) Salaries	$ 1,740,200		
	198,800	(2) Other Expenditures	145,200		
	$ 1,626,800		$ 1,885,400		
		(c) Manitoba Housing and Renewal Corporation: Provides rental, purchase and repair assistance to Manitobans who, because of low incomes, would otherwise be deprived of adequate shelter.			
	$ 37,531,200	(1) General Programs.	$ 38,258,000		
	.....	(2) Canada-Manitoba Winnipeg Core Area Agreement:	.....		
		$ 120,000 (a) Core Area Home Ownership Assistance Program. ... $ 400,000			
		120,000 (b) Less: Recoverable from Urban Affairs . 400,000			
	$ 37,531,200		$ 38,258,000		
$ 39,218,000		**TOTAL FOR HOUSING**		$ 40,434,000	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	LABOUR AND EMPLOYMENT SERVICES (XI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,425,000	1. General Administration	$ 2,932,000
4,913,200	2. Labour and Industrial Relations	6,180,100
7,711,800	3. Employment Services	8,438,300
$ 15,050,000	**TOTAL OPERATING EXPENDITURES**	$ 17,550,400
	EXPENDITURES RELATED TO CAPITAL ASSETS	
85,000	4. Expenditures Related to Capital Assets	85,000
$ 15,135,000*	**TOTAL FOR LABOUR AND EMPLOYMENT SERVICES** . .	$ 17,635,400

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates - Labour and Manpower	$ 17,212,400
1982-83 Supplementary Estimates - Labour and Manpower	100,000
Allocation of General Salary Increase	375,000
Allocation of funds from:	
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	179,000
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	44,700
Allocation of funds to:	
- Jobs Fund.	(2,776,100)
1982-83 Adjusted Vote	$ 15,135,000

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		LABOUR AND EMPLOYMENT SERVICES (XI)			
		CURRENT OPERATING EXPENDITURES			
$ 2,425,000		1. GENERAL ADMINISTRATION		$ 2,932,000	104
		Provides direction, control and co-ordination of departmental policies and programs and provides financial and personnel management and other administrative support services for the Department as a whole; provides information and assistance to women with respect to employment; conducts research on the labour market, analyzes labour relations trends and assists with the development of planning and management systems.			
	$ 10,300	(a) Minister's Salary	$ 19,600		
		(b) Administration:			
	$ 1,216,400	(1) Salaries	$ 1,557,200		
	376,100	(2) Other Expenditures	435,700		
	$ 1,592,500		$ 1,992,900		
		(c) Women's Bureau:			
	$ 210,600	(1) Salaries	$ 248,300		
	44,200	(2) Other Expenditures	40,500		
	$ 254,800		$ 288,800		
		(d) Research and Planning:			
	$ 458,300	(1) Salaries	$ 529,500		
	109,100	(2) Other Expenditures	101,200		
		(Recoverable from Canada $49,100)			
	$ 567,400		$ 630,700		
$ 4,913,200		2. LABOUR AND INDUSTRIAL RELATIONS		$ 6,180,100	105
		Promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; provides inspection and regulatory services concerning safety aspects of buildings, mobile homes and certain mechanical, electrical and other technical equipment, and fire safety in the Province; provides enforcement of established standards relating to terms and conditions of employment; processes and considers applications made to the Manitoba Labour Board; provides conciliation services to labour and management.			
		(a) Pension Commission:			
	$ 185,400	(1) Salaries	$ 223,600		
	58,100	(2) Other Expenditures	44,000		
	$ 243,500		$ 267,600		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.

LABOUR AND EMPLOYMENT SERVICES (XI) Continued

		(b) Mechanical and Engineering:			
$ 1,435,700		(1) Salaries	$ 1,720,300		
323,900		(2) Other Expenditures	299,900		
$ 1,759,600			$ 2,020,200		
		(c) Fire Prevention:			
$ 990,800		(1) Salaries	$ 1,193,900		
376,100		(2) Other Expenditures	376,100		
$ 1,366,900			$ 1,570,000		
		(d) Employment Standards:			
$ 768,500		(1) Salaries	$ 939,000		
91,300		(2) Other Expenditures	77,200		
150,000		(3) Payment of Wages Fund	700,000		
$ 1,009,800			$ 1,716,200		
		(e) Manitoba Labour Board:			
$ 208,000		(1) Salaries	$ 262,500		
68,200		(2) Other Expenditures	50,800		
$ 276,200			$ 313,300		
		(f) Conciliation Services:			
$ 239,200		(1) Salaries	$ 274,500		
18,000		(2) Other Expenditures	18,300		
$ 257,200			$ 292,800		
$ 7,711,800	3.	EMPLOYMENT SERVICES		$ 8,438,300	106

Undertakes various activities which contribute to the development of the Province's human resources, specifically: program development, co-ordination and monitoring of provincial employment and job creation activities; implements certain job placement, referral and employment development activities for youth and other specific target groups; co-ordinates immigrant employment, language and settlement-related services; co-ordinates relevant federal-provincial programming including the administration of the National Training Agreement; facilitates, through the administration of the Apprenticeship and Tradesmen's Qualifications Act, the development of persons to the level of skilled tradespersons; provides direct employment-related training and employment support services on a regional basis.

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		LABOUR AND EMPLOYMENT SERVICES (XI) Continued			
		(a) Employment Development and Youth Services:			
$ 51,900		(1) Employment Development		$ 126,400	
		$ 46,900 (a) Salaries	$ 116,400		
		5,000 (b) Other Expenditures	10,000		
623,000		(2) Administration		794,100	
		$ 495,400 (a) Salaries	$ 606,300		
		127,600 (b) Other Expenditures	97,800		
2,941,200		(3) Employment Programs		2,899,000	
.....		(4) Northern Development Agreement - Canada-Manitoba		.....	
		$ 100,200 (a) Manitoba Careers Travel	$ 84,200		
		100,200 (b) Less: Recoverable from Northern Affairs	84,200		
$ 3,616,100				$ 3,729,500	
		(b) Immigration and Settlement Services:			
$ 215,700		(1) Salaries		$ 265,200	
129,900		(2) Other Expenditures		99,900	
		(Recoverable from Canada $85,400)			
$ 345,600				$ 365,100	
		(c) Training Agreement Administration:			
$ 101,500		(1) Salaries		$ 119,000	
8,800		(2) Other Expenditures		7,000	
		(Recoverable from Canada $115,800)			
$ 110,300				$ 126,000	
		(d) Apprenticeship and Federal-Provincial Programs Co-ordination:			
$ 1,011,700		(1) Apprenticeship		$ 1,139,300	
		$ 610,400 (a) Salaries	$ 754,900		
		401,300 (b) Other Expenditures	384,400		
		(Recoverable from Canada $365,500)			
84,300		(2) Federal-Provincial Programs Co-ordination		101,800	
		$ 79,300 (a) Salaries	$ 96,800		
		5,000 (b) Other Expenditures	5,000		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		LABOUR AND EMPLOYMENT SERVICES (XI) Continued			
$ 655,900		(3) Selkirk Training Plant	$ 752,600		
		$ 338,100 (a) Salaries . . . . . $ 414,100			
		567,800 (b) Other Expenditures . 588,500			
		$ 905,900 $ 1,002,600			
		250,000 (c) Less: Recoverable from Other Appropriations 250,000			
		(Recoverable from Canada $205,000)			
$ 1,751,900			$ 1,993,700		
		(e) Employment Training and Regional Services:			
$ 1,179,900		(1) New Careers	$ 1,408,400		
		$ 1,049,900 (a) Salaries . . . . . $ 1,296,500			
		130,000 (b) Other Expenditures . 111,900			
		(Recoverable from Canada $500,000)			
. . . . .		(2) Northern Development Agreement - Canada-Manitoba - New Careers	. . . . .		
		$ 881,000 (a) Salaries . . . . . $ 1,130,700			
		297,400 (b) Other Expenditures . 279,900			
		$ 1,178,400 $ 1,410,600			
		1,178,400 (c) Less: Recoverable from Northern Affairs 1,410,600			
708,000		(3) Employment Support Services	815,600		
		$ 420,400 (a) Salaries . . . . . $ 540,100			
		287,600 (b) Other Expenditures . 275,500			
. . . . .		(4) Northern Development Agreement - Canada-Manitoba - Employment Support Services . . .	. . . . .		
		$ 544,100 (a) Salaries . . . . . $ 652,400			
		291,400 (b) Other Expenditures . 273,200			
		328,000 (c) Northern Youth Corps 367,900			
		$ 1,163,500 $ 1,293,500			
		1,163,500 (d) Less: Recoverable from Northern Affairs 1,293,500			
$ 1,887,900			$ 2,224,000		
$ 15,050,000		**TOTAL OPERATING EXPENDITURES**		$ 17,550,400	

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		LABOUR AND EMPLOYMENT SERVICES (XI) Continued			
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 85,000	. . . . .	4. EXPENDITURES RELATED TO CAPITAL ASSETS		$ 85,000	107
	$ 85,000	(a) Acquisition/Construction of Physical Assets	$ 85,000		
$ 15,135,000		**TOTAL FOR LABOUR AND EMPLOYMENT SERVICES		$ 17,635,400**	

Year Ending March 31st, 1983		Year Ending March 31st, 1984

MUNICIPAL AFFAIRS (XIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 787,100	1. General Administration	$ 873,800
307,800	2. Municipal Board	351,400
19,541,700	3. Municipal Budget and Finance	22,784,700
4,311,700	4. Municipal Assessments	4,971,000
1,111,000	5. Municipal Services	1,241,900
2,726,000	6. Municipal Planning Services	2,933,700
305,100	7. Provincial Planning	364,500
$ 29,090,400	TOTAL OPERATING EXPENDITURES	$ 33,521,000

EXPENDITURES RELATED TO CAPITAL ASSETS

1,500,000	8. Expenditures Related to Capital Assets	1,500,000
$ 30,590,400*	TOTAL FOR MUNICIPAL AFFAIRS	$ 35,021,000

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$ 29,980,800
Allocation of General Salary Increase	407,700
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	40,400
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	161,500
1982-83 Adjusted Vote	$ 30,590,400

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		MUNICIPAL AFFAIRS (XIII)			
		CURRENT OPERATING EXPENDITURES			
$ 787,100		1. GENERAL ADMINISTRATION		**$ 873,800**	**108**
		Includes the Minister's office and the Deputy Minister's office, which direct the general operation of the department. The Administrative Services Branch co-ordinates the financial and human resources, which, together with the Research section, support the needs of the Deputy's office and the remaining branches.			
	$ 10,300	(a) Minister's Salary	$ 19,600		
		(b) Executive Management:			
	$ 213,400	(1) Salaries	$ 216,200		
	34,200	(2) Other Expenditures	35,200		
	$ 247,600		$ 251,400		
		(c) Administrative Services:			
	$ 334,000	(1) Salaries	$ 418,300		
	195,200	(2) Other Expenditures	184,500		
	$ 529,200		$ 602,800		
$ 307,800		2. MUNICIPAL BOARD		**$ 351,400**	**109**
		Provides services to local governments and individuals - reviews and renders decisions on long term borrowing, hears and renders decisions on assessment, approving authority and zoning appeals.			
	$ 264,000	(a) Salaries	$ 312,400		
	43,800	(b) Other Expenditures	39,000		
$ 19,541,700		3. MUNICIPAL BUDGET AND FINANCE		**$ 22,784,700**	**110**
		Ensures consistent methods of budgeting, accounting and financial reporting for municipal corporations, provides statistical data to all concerned with municipal corporation operations and provides for payment of grants in lieu of taxes and Urban Transit Grants.			
	$ 268,000	(a) Salaries	$ 325,400		
	67,300	(b) Other Expenditures	62,400		
	18,136,300	(c) Grants to Municipalities in Lieu of Taxes	21,582,200		
	880,100	(d) Urban Transit Grants	674,700		
	190,000	(e) Centennial Grants	140,000		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 4,311,700		4. MUNICIPAL ASSESSMENTS Provides a complete assessment service to all municipal units except the City of Winnipeg, prepares equalized and balanced assessment annually.		$ 4,971,000	111
	$ 3,206,200	(a) Salaries	$ 3,925,700		
	1,105,500	(b) Other Expenditures	1,045,300		
$ 1,111,000		5. MUNICIPAL SERVICES Provides services to municipalities, local government districts and government departments, principally in the areas of administration and data processing; also assists in the administration of the Manitoba Resident Homeowner Tax Assistance and Pensioner's School Tax Assistance Program.		$ 1,241,900	112
	$ 890,300	(a) Salaries	$ 1,037,200		
	220,700	(b) Other Expenditures	204,700		
$ 2,726,000		6. MUNICIPAL PLANNING SERVICES Provides professional planning advice to Planning Districts and municipalities under agreement. Provides planning advice and administers the Planning Act for government departments on request.		$ 2,933,700	113
	$ 2,156,800	(a) Salaries	$ 2,528,200		
	569,200	(b) Other Expenditures	405,500		
$ 305,100		7. PROVINCIAL PLANNING Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process.		$ 364,500	114
	$ 271,000	(a) Salaries	$ 335,500		
	34,100	(b) Other Expenditures	29,000		
$ 29,090,400		**TOTAL OPERATING EXPENDITURES**		$ 33,521,000	

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 1,500,000	. . . . .	8. EXPENDITURES RELATED TO CAPITAL ASSETS		$ 1,500,000	115
	$ 1,500,000	(a) Capital Grants - Main Street Manitoba	$ 1,500,000		
$ 30,590,400		**TOTAL FOR MUNICIPAL AFFAIRS**		$ 35,021,000	

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	NATURAL RESOURCES (XII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,031,700	1. Executive Administration	$ 1,093,500
2,200,500	2. Administrative Services	2,555,900
673,400	3. Resources Executive Administration	760,100
5,862,500	4. Water Resources	6,222,100
10,922,500	5. Parks	12,576,300
1,703,500	6. Lands	1,999,200
5,905,900	7. Forestry	7,177,100
3,460,400	8. Fisheries	3,807,100
3,736,600	9. Wildlife	3,809,100
2,930,300	10. Surveys and Mapping	3,036,800
6,347,200	11. Engineering and Construction	6,989,200
18,679,000	12. Regional Services	20,469,600
$ 63,453,500	**TOTAL OPERATING EXPENDITURES**	$ 70,496,000
	EXPENDITURES RELATED TO CAPITAL ASSETS	
17,943,500	13. Expenditures Related to Capital Assets	11,386,100
$ 81,397,000*	**TOTAL FOR NATURAL RESOURCES**	$ 81,882,100

Year Ending March 31st, 1983

Year Ending March 31st, 1984

NATURAL RESOURCES (XII) Continued

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$77,230,800
1982-83 Supplementary Estimates	1,170,000
Allocation of General Salary Increase	1,977,900
Transfer of functions from:	
- Agriculture	4,000
Transfer of functions to:	
- Agriculture	(300,000)
- Civil Service	(46,800)
Allocation of funds from:	
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	3,069,800
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	767,400
- Canada-Manitoba Enabling Vote re: Value-Added Crops Production Agreement	27,900
Allocation of funds to:	
- Jobs Fund	(2,500,000)
- Canada-Manitoba Enabling Vote re: Water Development Agreement	(4,000)
1982-83 Adjusted Vote	$ 81,397,000

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,031,700		1. EXECUTIVE ADMINISTRATION		$ 1,093,500	116
		Provides for operation of the offices of the Minister and Deputy Minister, the Manitoba Water Commission, Garrison Diversion Opposition and grant support to the Natural Resource Institute.			
		(a) Ministerial:			
	$ 20,600	(1) Minister's Salary	$ 19,600		
	149,800	(2) Salaries	184,000		
	83,200	(3) Other Expenditures	84,200		
	20,000	(4) Grant Assistance	20,000		
	$ 273,600		$ 307,800		
		(b) Manitoba Water Commission:			
	$ 46,200	(1) Salaries	$ 62,900		
	40,700	(2) Other Expenditures	40,700		
	$ 86,900		$ 103,600		
		(c) Garrison Diversion Opposition:			
	$ 42,000	(1) Salaries	$ 51,200		
	128,000	(2) Other Expenditures	128,000		
	$ 170,000		$ 179,200		
		(d) Public Information Services:			
	$ 322,700	(1) Salaries	$ 371,200		
	178,500	(2) Other Expenditures	131,700		
	$ 501,200		$ 502,900		
$ 2,200,500		2. ADMINISTRATIVE SERVICES		$ 2,555,900	117
		Provides financial, personnel and other administrative support services to the entire Department.			
		(a) Financial Services:			
	$ 754,500	(1) Salaries	$ 889,600		
	174,300	(2) Other Expenditures	186,900		
	$ 928,800		$ 1,076,500		
		(b) Personnel Services:			
	$ 495,700	(1) Salaries	$ 585,300		
	87,900	(2) Other Expenditures	94,500		
	$ 583,600		$ 679,800		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Systems Services:			
	$ 207,500	(1) Salaries	$ 256,500		
	51,900	(2) Other Expenditures	55,200		
	$ 259,400		$ 311,700		
		(d) Operational Support Services:			
	$ 260,800	(1) Salaries	$ 306,300		
	61,600	(2) Other Expenditures	55,500		
	$ 322,400		$ 361,800		
		(e) Internal Audit Services:			
	$ 100,200	(1) Salaries	$ 119,100		
	6,100	(2) Other Expenditures	7,000		
	$ 106,300		$ 126,100		
$ 673,400		3. RESOURCES EXECUTIVE ADMINISTRATION		$ 760,100	118
		Provides for the operation of the offices of the Assistant Deputy Ministers, the Resource Allocation and Economics and Program Review Sections.			
		(a) Resources Administration:			
	$ 155,600	(1) Salaries	$ 179,000		
	24,000	(2) Other Expenditures	24,000		
	$ 179,600		$ 203,000		
		(b) Resource Allocation:			
	$ 262,100	(1) Salaries	$ 293,900		
	33,600	(2) Other Expenditures	33,600		
	$ 295,700		$ 327,500		
		(c) Economics and Program Review:			
	$ 180,100	(1) Salaries	$ 216,600		
	18,000	(2) Other Expenditures	13,000		
	$ 198,100		$ 229,600		
$ 5,862,500		4. WATER RESOURCES		$ 6,222,100	119
		Provides for short and long term planning for the use, regulation, development and management of water resources in or available to the Province. Includes activities associated with the issuance of Water Power and Water Rights licences, designated area permits, subdivision approvals, flood forecasting and the provision of grants to Conservation Districts.			

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(a) Administration:			
$ 243,500		(1) Salaries	$ 316,000		
96,800		(2) Other Expenditures	96,800		
$ 340,300			$ 412,800		
		(b) Water Licensing:			
$ 345,600		(1) Salaries	$ 385,400		
107,400		(2) Other Expenditures	172,400		
$ 453,000			$ 557,800		
		(c) Water Management:			
$ 1,032,800		(1) Salaries	$ 1,298,300		
231,300		(2) Other Expenditures	231,300		
$ 1,264,100			$ 1,529,600		
		(d) Water Investigations:			
$ 824,900		(1) Salaries	$ 1,056,400		
680,000		(2) Other Expenditures	634,600		
$ 1,504,900			$ 1,691,000		
		(e) Regional Management:			
$ 262,800		(1) Salaries	$ 316,900		
41,200		(2) Other Expenditures	41,200		
$ 304,000			$ 358,100		
		(f) Conservation District Authority:			
$ 48,200		(1) Salaries	$ 57,800		
2,200		(2) Other Expenditures	2,200		
$ 50,400			$ 60,000		
		(g) Canada-Manitoba Flood Damage Reduction Agreements:			
$ 264,100		(1) Salaries	$ 293,700		
615,000		(2) Other Expenditures	425,000		
		(Recoverable from Canada $359,400)			
$ 879,100			$ 718,700		
		(h) Canada-Manitoba Value-Added Crops Production Agreement:			
$ 56,300		(1) Salaries	$ 36,600		
149,100		(2) Other Expenditures	83,100		
		(Recoverable from Canada $44,200)			
$ 205,400			$ 119,700	(1)	

Note (1) - In addition, $1,252,000 is included in Expenditures Related to Capital Assets and $313,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Value-Added Crops Production Agreement, for a total authorization for the Department of $1,684,700.

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(j) Canada-Manitoba Water Development Agreement:			
	$ 106,300	(1) Salaries	$ 124,200		
	755,000	(2) Other Expenditures	650,200		
		(Recoverable from Canada $469,600)			
	$ 861,300		$ 774,400 (2)		
$ 10,922,500		5. PARKS		$ 12,576,300	120
		Provides for the establishment, planning, development and management of a resource based provincial park system for the healthful enjoyment, cultural, educational and social benefit of the people of Manitoba.			
		(a) Administration:			
	$ 205,400	(1) Salaries	$ 247,300		
	135,300	(2) Other Expenditures	127,300		
	$ 340,700		$ 374,600		
		(b) Park Planning:			
	$ 473,500	(1) Salaries	$ 589,700		
	130,000	(2) Other Expenditures	143,000		
	$ 603,500		$ 732,700		
		(c) Program Management:			
	$ 204,400	(1) Salaries	$ 247,700		
	39,600	(2) Other Expenditures	43,500		
	$ 244,000		$ 291,200		
		(d) Park Maintenance:			
	$ 7,003,500	(1) Salaries	$ 8,178,900		
	2,294,100	(2) Other Expenditures	2,463,500		
	$ 9,297,600		$ 10,642,400		
		(e) Visitor Services:			
	$ 318,400	(1) Salaries	$ 395,500		
	68,100	(2) Other Expenditures	89,700		
	$ 386,500		$ 485,200		
	$ 50,200	(f) Grant to the International Peace Gardens	$ 50,200		

Note (2) - In addition, $240,000 is included in Expenditures Related to Capital Assets and $213,800 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Water Development Agreement, for a total authorization of $1,228,200.

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		NATURAL RESOURCES (XII) Continued			
$ 1,703,500	6.	LANDS Provides for administration of all Crown lands and the maintenance of a Crown Lands Registry System.		$ 1,999,200	121
		(a) Administration:			
	$ 133,900	(1) Salaries	$ 162,900		
	13,000	(2) Other Expenditures	13,000		
	$ 146,900		$ 175,900		
		(b) Crown Lands Administration:			
	$ 629,400	(1) Salaries	$ 743,200		
	96,500	(2) Other Expenditures	96,500		
	$ 725,900		$ 839,700		
		(c) Regional Management:			
	$ 269,200	(1) Salaries	$ 305,400		
	82,900	(2) Other Expenditures	86,900		
	$ 352,100		$ 392,300		
		(d) Crown Lands Registry:			
	$ 214,400	(1) Salaries	$ 266,000		
	153,600	(2) Other Expenditures	153,600		
	$ 368,000		$ 419,600		
		(e) Northern Development Agreement - Provincial - Wild Rice:			
	$ 85,700	(1) Salaries	$ 111,800		
	24,900	(2) Other Expenditures	59,900		
	$ 110,600		$ 171,700		
$ 5,905,900	7.	FORESTRY Provides for programs to foster full utilization and management of forestry resources and provides information regarding all forestry resources. Provides for the protection of forest lands, develops, implements and monitors operating policy relative to the development and utilization of forest resources and for the administration of forest management and renewal agreements.		$ 7,177,100	122

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		NATURAL RESOURCES (XII) Continued			
		(a) Administration:			
$ 117,500		(1) Salaries	$ 149,000		
13,500		(2) Other Expenditures	16,100		
24,900		(3) Grant Assistance	24,900		
$ 155,900			$ 190,000		
		(b) Forest Inventory:			
$ 423,500		(1) Salaries	$ 544,800		
163,600		(2) Other Expenditures	136,900		
$ 587,100			$ 681,700		
		(c) Forestry Development and Economics:			
$ 42,200		(1) Salaries	$ 53,400		
8,100		(2) Other Expenditures	6,800		
$ 50,300			$ 60,200		
		(d) Forest Management:			
$ 268,800		(1) Salaries	$ 432,700		
601,100		(2) Other Expenditures	1,009,600		
$ 869,900			$ 1,442,300		
		(e) Forest Protection:			
$ 564,100		(1) Salaries	$ 719,800		
19,500		(2) Other Expenditures	19,500		
1,326,100		(3) Dutch Elm Disease Control	1,282,400		
$ 1,909,700			$ 2,021,700		
		(f) Regional Management:			
$ 536,500		(1) Salaries	$ 689,300		
204,300		(2) Other Expenditures	201,100		
$ 740,800			$ 890,400		
		(g) Northern Development Agreement - Provincial - Forest Renewal:			
$ 376,400		(1) Salaries	$ 475,000		
1,215,800		(2) Other Expenditures	1,415,800		
$ 1,592,200			$ 1,890,800		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 3,460,400		8. FISHERIES		$ 3,807,100	123
		Provides for the management of sport and commercial fisheries, fish stocking, fish habitat programs and for Northern Fishermen's Freight Assistance.			
		(a) Administration:			
$ 186,700		(1) Salaries	$ 242,200		
32,700		(2) Other Expenditures	53,700		
$ 219,400			$ 295,900		
		(b) Regional Management:			
$ 641,300		(1) Salaries	$ 768,500		
180,600		(2) Other Expenditures	170,000		
$ 821,900			$ 938,500		
		(c) Fish Culture:			
$ 567,300		(1) Salaries	$ 604,800		
200,100		(2) Other Expenditures	191,800		
$ 767,400			$ 796,600		
		(d) Biological Services:			
$ 469,500		(1) Salaries	$ 525,900		
111,700		(2) Other Expenditures	90,900		
$ 581,200			$ 616,800		
		(e) Commercial Fishing Management:			
$ 150,700		(1) Salaries	$ 183,000		
35,200		(2) Other Expenditures	30,000		
$ 185,900			$ 213,000		
		(f) Sport Fishing Management:			
$ 112,500		(1) Salaries	$ 136,100		
56,800		(2) Other Expenditures	38,000		
$ 169,300			$ 174,100		
$ 342,600		(g) Northern Fishermen's Freight Assistance	$ 342,600		
$ 372,700		(h) Fishermen's Loan Program - Administration	$ 429,600		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 3,736,600	9.	WILDLIFE Provides for programs to manage and develop wildlife resources for commercial and recreational uses.		$ 3,809,100	124
		(a) Administration:			
$ 144,900		(1) Salaries	$ 171,500		
23,200		(2) Other Expenditures	18,500		
$ 168,100			$ 190,000		
		(b) Wildlife Management:			
$ 373,100		(1) Salaries	$ 440,400		
132,600		(2) Other Expenditures	126,000		
8,000		(3) Grant Assistance	8,000		
215,300		(4) Big Game Damage Compensation	165,300		
$ 729,000			$ 739,700		
		(c) Habitat Management:			
$ 404,500		(1) Salaries	$ 494,800		
236,700		(2) Other Expenditures	202,200		
$ 641,200			$ 697,000		
		(d) Biological Services:			
$ 305,900		(1) Salaries	$ 360,300		
182,900		(2) Other Expenditures	171,800		
12,000		(3) Grant Assistance	12,000		
$ 500,800			$ 544,100		
		(e) Regional Management:			
$ 350,400		(1) Salaries	$ 431,000		
187,900		(2) Other Expenditures	175,600		
$ 538,300			$ 606,600		
		(f) Northern Development Agreement - Provincial - Wildlife Management:			
$ 108,100		(1) Salaries	$ 113,300		
145,300		(2) Other Expenditures	121,200		
$ 253,400			$ 234,500		
		(g) Canada-Manitoba Wild Fur Agreement:			
$ 339,300		(1) Salaries	$ 400,900		
236,500		(2) Other Expenditures	166,300		
30,000		(3) Grant Assistance	30,000		
		(Recoverable from Canada $298,600)			
$ 605,800			$ 597,200		
$ 300,000		(h) Canada-Manitoba Waterfowl Damage Prevention Agreement	$ 200,000		
		(Recoverable from Canada $100,000)			

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII) Continued			
				$ 3,036,800	125
$ 2,930,300	..... 10.	SURVEYS AND MAPPING ..... Provision of a central provincial service in legal and control surveys, topographic and geographic mapping, remote sensing; and the maintenance of a provincial air photo library and operation of a central map office.			
		(a) Administration:			
$ 221,000		(1) Salaries	$ 268,300		
21,700		(2) Other Expenditures	32,700		
$ 242,700			$ 301,000		
		(b) Legal Surveys:			
$ 453,600		(1) Salaries	$ 541,800		
340,000		(2) Other Expenditures	215,000		
$ 793,600			$ 756,800		
		(c) Control Surveys and Mapping:			
$ 791,300		(1) Salaries	$ 925,900		
211,000		(2) Other Expenditures	156,000		
$ 1,002,300			$ 1,081,900		
		(d) Geographic Mapping:			
$ 395,300		(1) Salaries	$ 438,300		
106,300		(2) Other Expenditures	103,100		
$ 501,600			$ 541,400		
		(e) Map Distribution and Remote Sensing:			
$ 259,900		(1) Salaries	$ 231,500		
253,200		(2) Other Expenditures	247,200		
$ 513,100			$ 478,700		
123,000		(3) Less: Recoverable from Other Appropriations ..	123,000		
$ 390,100			$ 355,700		
				$ 6,989,200	126
$ 6,347,200	..... 11.	ENGINEERING AND CONSTRUCTION ..... Provides for professional engineering and technical support services necessary for the implementation of programs, activities and projects developed by the Resource Branches of the Department, other departments and agencies. Provides for such other engineering and construction management services as may be required by the Department.			

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(a) Administration:			
$ 451,000		(1) Salaries	$ 520,000		
109,700		(2) Other Expenditures	104,400		
$ 560,700			$ 624,400		
		(b) Technical Services:			
$ 1,114,800		(1) Salaries	$ 1,297,000		
95,700		(2) Other Expenditures	87,300		
$ 1,210,500			$ 1,384,300		
		(c) Regional Engineering Services:			
$ 3,646,000		(1) Salaries	$ 4,197,800		
930,000		(2) Other Expenditures	782,700		
$ 4,576,000			$ 4,980,500		
$ 18,679,000	12.	REGIONAL SERVICES. Provides for the delivery of services and programs at the community level relative to resource protection and utilization.		$ 20,469,600	127
		(a) Administration:			
$ 210,400		(1) Salaries	$ 389,000		
375,300		(2) Other Expenditures	374,200		
205,200		(3) Problem Wildlife Control (Recoverable from Canada $30,000)	105,200		
$ 790,900			$ 868,400		
		(b) Northwest Region:			
$ 823,800		(1) Salaries	$ 947,200		
336,600		(2) Other Expenditures	352,300		
$ 1,160,400			$ 1,299,500		
		(c) Northeast Region:			
$ 827,200		(1) Salaries	$ 943,800		
561,700		(2) Other Expenditures	579,900		
$ 1,388,900			$ 1,523,700		
		(d) Interlake Region:			
$ 1,024,800		(1) Salaries	$ 1,221,900		
447,200		(2) Other Expenditures	445,800		
$ 1,472,000			$ 1,667,700		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(e) Southwest Region:			
$ 628,400		(1) Salaries	$ 780,500		
246,400		(2) Other Expenditures	258,600		
$ 874,800			$ 1,039,100		
		(f) Western Region:			
$ 928,500		(1) Salaries	$ 1,070,800		
427,400		(2) Other Expenditures	412,000		
$ 1,355,900			$ 1,482,800		
		(g) Southeast Region:			
$ 1,224,800		(1) Salaries	$ 1,439,300		
533,100		(2) Other Expenditures	530,800		
$ 1,757,900			$ 1,970,100		
		(h) Eastern Region:			
$ 710,900		(1) Salaries	$ 826,000		
267,400		(2) Other Expenditures	263,300		
$ 978,300			$ 1,089,300		
		(j) Field Services and Enforcement:			
$ 376,400		(1) Salaries	$ 446,700		
222,200		(2) Other Expenditures	186,400		
$ 598,600			$ 633,100		
		(k) Fire Suppression - Administration:			
$ 351,500		(1) Salaries	$ 401,500		
573,000		(2) Other Expenditures	573,000		
$ 924,500			$ 974,500		
		(m) Fire Suppression - Operations:			
$ 1,255,600		(1) Salaries	$ 1,555,200		
4,890,200		(2) Other Expenditures	4,944,800		
1,231,000		(3) Northern Development Agreement - Provincial - Fire Tac Crews	1,421,400		
$ 7,376,800			$ 7,921,400		
$ 63,453,500		**TOTAL OPERATING EXPENDITURES**		$ 70,496,000	

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 17,943,500	. . . . . 13.	EXPENDITURES RELATED TO CAPITAL ASSETS		**$ 11,386,100**	**128**
	$ 1,231,000	(a) Acquisition/Construction of Physical Assets: Northern Development Agreement - Provincial. . .	$ 350,000		
	11,655,000	(b) Acquisition/Construction of Physical Assets: Other Capital Projects . . . . . (Recoverable from Canada $751,200)	5,897,100		
	$ 12,886,000		$ 6,247,100		
	$ 3,307,500	(c) Maintenance	$ 3,231,500		
	$ 1,750,000	(d) Capital Grants	$ 1,907,500		
$ 81,397,000		**TOTAL FOR NATURAL RESOURCES**		**$ 81,882,100**	

Year Ending March 31st, 1983		Year Ending March 31st, 1984	
	NORTHERN AFFAIRS (XIX)		
	SUMMARY OF PROGRAMS		
	CURRENT OPERATING EXPENDITURES		
$ 275,500	1. Executive	$ 320,100	
766,200	2. Administrative Support Services	799,800	
6,120,500	3. Local Government Development	6,709,900	
2,432,500	4. Agreements Management and Co-ordination	2,785,400	
161,000	5. Communities Economic Development Fund	161,000	
6,774,200	6. Northern Development Agreement - Canada-Manitoba	8,392,200	(1)
$ 16,529,900	**TOTAL OPERATING EXPENDITURES**	$ 19,168,400	
	EXPENDITURES RELATED TO CAPITAL ASSETS		
4,660,200	7. Expenditures Related to Capital Assets	5,041,800	(1)
$ 21,190,100*	**TOTAL FOR NORTHERN AFFAIRS**	$ 24,210,200	

Note (1) - Total authorization for the Northern Development Agreement is as follows:

1982-83		1983-84
	Northern Development Agreement - Canada-Manitoba	
$ 6,774,200	- Current Operating Expenditures	$ 8,392,200
4,660,200	- Expenditures Related to Capital Assets	5,041,800
2,858,700	- Canada-Manitoba Enabling Vote	3,358,500
$ 14,293,100	Sub-Total Canada-Manitoba	$ 16,792,500
5,796,800	Northern Development Agreement - Provincial	5,602,300
$ 20,089,900	Total Northern Development Agreement	$ 22,394,800

Year Ending March 31st, 1983

Year Ending March 31st, 1984

NORTHERN AFFAIRS (XIX) Continued

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates - Northern Affairs, Environment and Workplace Safety and Health	$ 35,474,200
Allocation of General Salary Increase	355,100
Transfer of functions to:	
- Environment and Workplace Safety and Health	(9,529,500)
Allocation of funds from:	
- Education re: NORTHERN DEVELOPMENT Agreement	6,000
- Canada-Manitoba Enabling Vote re: NORTHERN DEVELOPMENT Agreement	255,300
- Canada-Manitoba Enabling Vote re: Special ARDA Agreement	11,200
Allocation of funds to:	
- Agriculture re: NORTHERN DEVELOPMENT Agreement	(131,100)
- Finance re: NORTHERN DEVELOPMENT Agreement	(428,500)
- Fitness, Recreation and Sport re: NORTHERN DEVELOPMENT Agreement	(291,300)
- Health re: NORTHERN DEVELOPMENT Agreement	(141,000)
- Highways and Transportation re: NORTHERN DEVELOPMENT Agreement	(980,000)
- Labour and Employment Services re: NORTHERN DEVELOPMENT Agreement	(179,000)
- Municipal Affairs re: NORTHERN DEVELOPMENT Agreement	(161,500)
- Natural Resources re: NORTHERN DEVELOPMENT Agreement	(3,069,800)
1982-83 Adjusted Vote	$ 21,190,100

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NORTHERN AFFAIRS (XIX)			
		CURRENT OPERATING EXPENDITURES			
$ 275,500		1. EXECUTIVE		$ 320,100	129
		Provides direction, control and co-ordination of departmental policies and programs.			
	$ 10,300	(a) Minister's Salary	$ 9,800		
	196,400	(b) Salaries and Wages	246,100		
	68,800	(c) Other Expenditures	64,200		
$ 766,200		2. ADMINISTRATIVE SUPPORT SERVICES		$ 799,800	130
		Provides administrative support services to the Department and northern and remote communities in terms of budget, expenditures, cost-sharing arrangements, and provides support to Channel Area Loggers and Moose Lake Loggers.			
	$ 411,300	(a) Salaries and Wages	$ 470,300		
	79,200	(b) Other Expenditures	71,600		
	275,700	(c) Corporate Projects	257,900		
		$ 80,900 (1) Salaries and Wages . $ 70,700			
		194,800 (2) Other Expenditures . 187,200			
$ 6,120,500		3. LOCAL GOVERNMENT DEVELOPMENT		$ 6,709,900	131
		Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature.			
		(a) Local Government Services:			
	$ 754,200	(1) Northern Development Agreement - Provincial	$ 837,100		
		$ 565,200 (a) Salaries and Wages . $ 656,500			
		189,000 (b) Other Expenditures . 180,600			
	.....	(2) Northern Development Agreement - Canada-Manitoba	.....		
		$ 143,200 (a) Fire Program . . . . $ 142,400			
		143,200 (b) Less: Recoverable from Other Appropriations . . . 142,400			
	$ 754,200		$ 837,100		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		(b) Local Government Services:			
$ 341,100		(1) Salaries and Wages	$ 400,800		
156,700		(2) Other Expenditures	143,800		
2,387,800		(3) Community Operations	2,608,300		
$ 2,885,600			$ 3,152,900		
		(c) Community Works:			
$ 758,700		(1) Salaries and Wages	$ 869,300		
246,000		(2) Other Expenditures	212,700		
470,500		(3) Regional Local Services	470,500		
$ 1,475,200			$ 1,552,500		
		(d) Municipal Support Services:			
$ 275,700		(1) Northern Development Agreement - Provincial	$ 347,500		
		$ 203,700 (a) Salaries and Wages $ 279,600			
		72,000 (b) Other Expenditures 67,900			
$ 275,700			$ 347,500		
$ 729,800		(e) Grants	$ 819,900		
$ 2,432,500	4.	AGREEMENTS MANAGEMENT AND CO-ORDINATION		$ 2,785,400	132
		Responsible for the management and co-ordination of programming and funding as defined by the Canada-Manitoba Northern Development and Special ARDA Agreements and the Northern Flood Agreement.			
		(a) Northern Development Agreement - Provincial:			
$ 119,900		(1) Salaries and Wages	$ 143,400		
101,900		(2) Other Expenditures	95,800		
$ 221,800			$ 239,200		
		(b) Agreements Management and Co-ordination:			
$ 418,600		(1) Salaries and Wages	$ 651,000		
120,600		(2) Other Expenditures	196,900		
712,800		(3) Northern Flood Agreement	722,000		
$ 1,252,000			$ 1,569,900		

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		(c) Canada-Manitoba Special ARDA Agreement:			
	$ 109,800	(1) Salaries and Wages	$ 129,800		
	848,900	(2) Other Expenditures	846,500		
		(Recoverable from Canada $732,200)			
	$ 958,700		$ 976,300 (1)		
$ 161,000		5. COMMUNITIES ECONOMIC DEVELOPMENT FUND		$ 161,000	133
		Provides for the operating expenditures of the Communities Economic Development Fund.			
	$ 161,000	(a) Other Expenditures	$ 161,000		
$ 6,774,200		6. NORTHERN DEVELOPMENT AGREEMENT - CANADA-MANITOBA		$ 8,392,200 (2)	134
		(Recoverable from Canada $4,795,300)			
$ 16,529,900		**TOTAL OPERATING EXPENDITURES**		$ 19,168,400	
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 4,660,200		7. EXPENDITURES RELATED TO CAPITAL ASSETS		$ 5,041,800 (2)	135
		(a) Acquisition/Construction of Physical Assets - Northern Development Agreement - Canada-Manitoba:			
	$ 3,912,200	(1) Northern Affairs	$ 4,264,200		
	748,000	(2) Other Departments	777,600		
		(Recoverable from Canada $3,025,000)			
$ 21,190,100		**TOTAL FOR NORTHERN AFFAIRS**		$ 24,210,200	

Note (1) - In addition, $244,700 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Special ARDA Agreement, for a total authorization of $1,221,000.

Note (2) - Total authorization for the Northern Development Agreement is as follows:

1982-83		1983-84
	Northern Development Agreement - Canada-Manitoba	
$ 6,774,200	- Current Operating Expenditures	$ 8,392,200
4,660,200	- Expenditures Related to Capital Assets	5,041,800
2,858,700	- Canada-Manitoba Enabling Vote	3,358,500
$ 14,293,100	Sub-Total Canada-Manitoba	$ 16,792,500
5,796,800	Northern Development Agreement - Provincial	5,602,300
$ 20,089,900	Total Northern Development Agreement	$ 22,394,800

Year Ending March 31st, 1983		Year Ending March 31st, 1984

URBAN AFFAIRS (XX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 105,400	1. Executive Function	$ 160,300
34,230,000	2. Administration and Finance Branch	41,276,000
4,937,900	3. Urban Policy Co-ordination Branch	7,440,800
301,000	4. Agreement for Recreation and Conservation for the Red River Corridor	255,200
$ 39,574,300	TOTAL OPERATING EXPENDITURES	$ 49,132,300

EXPENDITURES RELATED TO CAPITAL ASSETS

15,952,000	5. Expenditures Related to Capital Assets	13,021,700
$ 55,526,300*	TOTAL FOR URBAN AFFAIRS	$ 62,154,000

*RECONCILIATION STATEMENT

Details	1982-83 Estimates
1982-83 Main Estimates	$ 55,517,000
Allocation of General Salary Increase	9,300
1982-83 Adjusted Vote	$ 55,526,300

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		URBAN AFFAIRS (XX)			
		CURRENT OPERATING EXPENDITURES			
$ 105,400		1. EXECUTIVE FUNCTION		$ 160,300	136
		Provides for the operation of the offices of the Minister and Deputy Minister.			
	$ 6,900	(a) Minister's Salary	$ 9,800		
	84,500	(b) Salaries	138,100		
	14,000	(c) Other Expenditures	12,400		
$ 34,230,000		2. ADMINISTRATION AND FINANCE BRANCH		$ 41,276,000	137
		Provides financial, personnel, analytical and other administrative services to the Department. Provides for the payment of assistance to the City of Winnipeg.			
	$ 195,000	(a) Salaries	$ 227,400		
	110,000	(b) Other Expenditures	91,600		
	33,800,000	(c) Grants to the City of Winnipeg	40,832,000 (1)		
	125,000	(d) Inter-governmental Land Sales	125,000		
$ 4,937,900		3. URBAN POLICY CO-ORDINATION BRANCH		$ 7,440,800	138
		Provides urban policy formulation, planning advice and inter-governmental liaison with respect to urban affairs. Provides for the Province's share of expenditures related to improving the core area of the City of Winnipeg, and provides for the effective participation of core area residents in employment and development opportunities.			
	$ 217,900	(a) Salaries	$ 299,200		
	10,000	(b) Other Expenditures	5,500		
	4,710,000	(c) Canada-Manitoba Winnipeg Core Area Agreement	7,136,100 (2)		
		$ 2,906,000 (1) Payments to Other Implementing Jurisdictions $ 3,307,200			
		1,804,000 (2) Payments to Other Provincial Departments 3,828,900			
		(Recoverable from Canada and Winnipeg $2,871,700)			

Note (1) - In addition, $8,000,000 is provided under Expenditures Related to Capital Assets for a total of $40,832,000 for grants to the City of Winnipeg.

Note (2) - In addition, $1,784,000 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total Current authorization of $8,920,100. Total authorization including Expenditures Related to Capital Assets is $11,936,600.

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		URBAN AFFAIRS (XX) Continued			
$ 301,000	. . . . .	4. AGREEMENT FOR RECREATION AND CONSERVATION FOR THE RED RIVER CORRIDOR.		$ 255,200	139
		Provides for expenditures to be made by the Province and cost-shared with the Government of Canada for the development of the Red River Corridor as a major historical, recreational and cultural resource.			
	$ 15,000	(a) Salaries	$ 19,300		
	286,000	(b) Other Expenditures	235,900		
		$ 120,000 (1) ARC Secretariat . . . $ 55,500			
		166,000 (2) ARC Authority . . . 180,400			
		(Recoverable from Canada $127,800)			
$ 39,574,300		**TOTAL OPERATING EXPENDITURES**		$ 49,132,300	
		EXPENDITURES RELATED TO CAPITAL ASSETS			
$ 15,952,000	. . . . .	5. EXPENDITURES RELATED TO CAPITAL ASSETS		$ 13,021,700	140
	$ 4,952,000	(a) Acquisition/Construction of Physical Assets	$ 5,021,700		
		$ 3,556,000 (1) Canada-Manitoba Winnipeg Core Area Agreement - Provincial Project Expenditures	$ 2,413,200 (1)		
		(Recoverable from Canada and Winnipeg $1,809,900)			
		1,396,000 (2) Agreement for Recreation and Conservation for the Red River Corridor	2,608,500		
		(Recoverable from Canada $960,400)			
	11,000,000	(b) Capital Grants to City of Winnipeg	8,000,000		
$ 55,526,300		**TOTAL FOR URBAN AFFAIRS**		$ 62,154,000	

Note (1) - In addition, $603,300 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total Capital authorization of $3,016,500. Total authorization including Current Operating Expenditures, is $11,936,600.

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		CANADA-MANITOBA ENABLING VOTE (XXVI)			
$ 9,737,900	. . . . .	1. CANADA-MANITOBA ENABLING VOTE . . . . . Provides for activities to be undertaken by the Province and cost-shared with Canada.		$ 11,083,100	141
	$ 1,031,800	(a) Value-Added Crops Production Agreement.	$ 725,300		
		$ 427,800 (1) Operating . . . . . $ 412,300			
		604,000 (2) Capital Assets/Grants . 313,000			
		(Recoverable from Canada $435,200)			
	776,700	(b) Tourism Agreement	1,087,900		
		$ 266,700 (1) Operating . . . . . $ 287,900			
		510,000 (2) Capital Assets/Grants . 800,000			
		(Recoverable from Canada $652,700)			
	1,911,500	(c) Industrial Development Agreement	1,947,100		
		$1,581,500 (1) Operating . . . . . $ 1,707,100			
		330,000 (2) Capital Assets/Grants . 240,000			
		(Recoverable from Canada $1,168,800)			
	436,100	(d) Energy Agreement	935,100		
		$ 436,100 (1) Operating . . . . . $ 935,100			
		(Recoverable from Canada $467,500)			
	40,900	(e) National Energy Audit Program	183,400		
		$ 40,900 (1) Operating . . . . . $ 183,400			
		(Recoverable from Canada $138,500)			
	375,800	(f) Water Development Agreement	213,800		
		$ 180,000 (1) Operating . . . . . $ 153,800			
		195,800 (2) Capital Assets/Grants . 60,000			
		(Recoverable from Canada $117,400)			
	2,858,700	(g) Northern Development Agreement - Canada-Manitoba	3,358,500		
		$1,693,700 (1) Operating . . . . . $ 2,098,100			
		1,165,000 (2) Capital Assets/Grants . 1,260,400			
		(Recoverable from Canada $1,955,200)			
	2,066,700	(h) Winnipeg Core Area Agreement	2,387,300		
		$1,177,700 (1) Operating . . . . . $ 1,784,000			
		889,000 (2) Capital Assets/Grants . 603,300			
		(Recoverable from Canada $520,200)			
	239,700	(j) Special ARDA Agreement	244,700		
		$ 239,700 (1) Operating . . . . . $ 244,700			
		(Recoverable from Canada $183,500)			
$ 9,737,900*		**TOTAL FOR CANADA-MANITOBA ENABLING VOTE**		$ 11,083,100	(1)

Note (1) - Total authorization of $11,083,100 for the Canada-Manitoba Enabling Vote includes $7,806,400 for Current Operating Expenditures and $3,276,700 for Expenditures Related to Capital Assets.

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1984	Resolu-tion No.

CANADA-MANITOBA ENABLING VOTE (XXVI) Continued

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 11,383,800
Allocation of funds from:	
- Education re: NORTHERN DEVELOPMENT Agreement	1,500
- Energy and Mines re: National Energy Audit Program	11,000
- Natural Resources re: Water Development Agreement	4,000
Allocation of funds to:	
- Agriculture re: NORTHERN DEVELOPMENT Agreement	(32,700)
- Economic Development and Tourism re: Industrial Development Agreement	(19,800)
- Energy and Mines re: Energy Agreement.	(2,800)
- Finance re: NORTHERN DEVELOPMENT Agreement	(107,200)
- Fitness, Recreation and Sport re: NORTHERN DEVELOPMENT Agreement	(72,800)
- Health re: NORTHERN DEVELOPMENT Agreement	(35,200)
- Highways and Transportation re: NORTHERN DEVELOPMENT Agreement	(245,000)
- Labour and Employment Services re: NORTHERN DEVELOPMENT Agreement	(44,700)
- Municipal Affairs re: NORTHERN DEVELOPMENT Agreement	(40,400)
- Natural Resources re: NORTHERN DEVELOPMENT Agreement	(767,400)
- Natural Resources re: Value-Added Crops Production Agreement	(27,900)
- Northern Affairs re: NORTHERN DEVELOPMENT Agreement	(255,300)
- Northern Affairs re: Special ARDA Agreement	(11,200)
1982-83 Adjusted Vote	$ 9,737,900

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1984	Resolu-tion No.
		EMERGENCY INTEREST RATE RELIEF (XXVIII)			
		CURRENT OPERATING EXPENDITURES			
$ 10,000,000	. . . . .	1. EMERGENCY INTEREST RATE RELIEF PROGRAM . . . . . Provides emergency debt servicing assistance to homeowners, farmers and small businesses.		$ 6,000,000	142
$ 10,000,000*		**TOTAL FOR EMERGENCY INTEREST RATE RELIEF**		$ 6,000,000	

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 10,000,000
1982-83 Adjusted Vote	$ 10,000,000

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,000,000	1.	FLOOD CONTROL AND EMERGENCY EXPENDITURES Provides for expenditures related to flooding and other natural disasters. Includes municipal flood grants, departmental flood expenditures, Manitoba Disaster Assistance Board and other related expenditures.		$ 1,000,000	143
$ 1,000,000*		**TOTAL FOR FLOOD CONTROL AND EMERGENCY EXPENDITURES**		$ 1,000,000	

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 1,000,000
1982-83 Adjusted Vote	$ 1,000,000

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		GENERAL SALARY INCREASES (XXV)			
		CURRENT OPERATING EXPENDITURES			
$	. . . . .	1. ESTIMATED COST OF GENERAL SALARY INCREASES IN THE SEVERAL DEPARTMENTS OF GOVERNMENT - The amount hereby authorized or any part thereof may be distributed to and thereby augment the amounts respectively authorized for salaries in the several Departments of Government in such accounts as the Minister of Finance at his discretion may determine.	. . . . .	$	
$	*	**TOTAL FOR GENERAL SALARY INCREASES.**		$	

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$10,000,000
1982-83 Supplementary Estimates	9,000,000
Allocation of General Salary Increases to Departments	(19,000,000)
1982-83 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1984	Resolu-tion No.
		LOCAL GOVERNMENT GENERAL SUPPORT GRANT (XXXII)			
		CURRENT OPERATING EXPENDITURES			
$	1.	LOCAL GOVERNMENT GENERAL SUPPORT GRANT . . . . . Consists of payments to local governments calculated in relation to payroll costs.		**$ 12,300,000**	**144**
$ . . . . .*		**TOTAL FOR LOCAL GOVERNMENT GENERAL SUPPORT GRANT . . . . .**		**$ 12,300,000**	

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ . . . . .
1982-83 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1983	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1984	Resolution No.
		JOBS FUND (XXIX)			
$ 19,804,600	. . . . .	1. JOBS FUND		**$ 72,200,000**	145
	$ 13,776,100	(a) Current Operating Expenditures	$ 25,700,000		
		(b) Expenditures Related to Capital Assets:			
	$ 5,963,500	(1) Acquisition/Construction of Physical Assets	$ 44,900,000		
	65,000	(2) Capital Grants	1,600,000		
		(Recoverable from Canada $815,500)			
	$ 6,028,500		$ 46,500,000		
$ 19,804,600*		**TOTAL FOR JOBS FUND**		**$ 72,200,000**	(1)

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ . . . . .
1982-83 Supplementary Estimates	10,000,000
Allocation of funds from:	
- Cultural Affairs and Historical Resources	65,000
- Education	3,705,500
- Government Services	758,000
- Labour and Employment Services.	2,776,100
- Natural Resources	2,500,000
1982-83 Adjusted Vote	$ 19,804,600

Note (1) - In addition, $117,800,000 has been or is to be included in Loan Act Authority, for a total authorization of $190,000,000 for the Jobs Fund.

Year Ending March 31st, 1983		Year Ending March 31st, 1984
	SUMMARY - MAIN ESTIMATES OF EXPENDITURE	
$ 136,258,600	1. Total General Statutory Appropriations	$ 309,942,400
2,702,498,000	2. Total Sums to be Voted	3,016,797,200
$ 2,838,756,600*	TOTAL GENERAL STATUTORY APPROPRIATIONS AND SUMS TO BE VOTED	$ 3,326,739,600

***RECONCILIATION STATEMENT**

Details	1982-83 Estimates
1982-83 Main Estimates	$ 2,783,713,900
1982-83 Supplementary Estimates	55,042,700
1982-83 Adjusted Vote	$ 2,838,756,600

DETAILS OF ESTIMATED REVENUE

For the Fiscal Year Ending March 31st, 1984

Estimated Revenue for the Year Ending March 31st, 1983	SOURCE		Estimated Revenue for the Year Ending March 31st, 1984
1. TAXATION:			
	CONSUMER AND CORPORATE AFFAIRS:		
$ 13,400,000	a. Insurance Corporations Tax		$ 14,640,000
$ 13,400,000			$ 14,640,000
	FINANCE:		
$ 727,162,000 (1)	a. Canada-Manitoba Income Tax Collection Agreement		$ 743,700,000 (2)
	$145,273,000 (1) Corporation Income Tax	$106,900,000	
	581,889,000 (2) Individual Income Tax	636,800,000	
19,700,000	b. Corporation Capital Tax		23,600,000
85,900,000	c. Gasoline Tax		94,700,000
70,000,000	d. Levy for Health and Education		112,000,000
25,000	e. Manitoba Succession Duty and Gift Tax		133,000
1,000	f. Mineral Acreage Tax		1,000
75,000	g. Mining Claim Lease Tax		75,000
10,000,000	h. Mining Royalty Tax		14,000,000
10,000,000	i. Mining Tax		10,000,000
33,100,000	j. Motive Fuel Tax		39,000,000
13,300,000	k. Oil and Natural Gas Tax		14,500,000
5,600,000	l. Pari Mutuel Tax		5,600,000
292,000,000	m. Retail Sales Tax		351,000,000
23,000,000	n. Revenue Act, 1964, Part I		31,800,000
44,500,000	o. Tobacco Tax		52,300,000
2,000,000	p. Reciprocal Taxation Agreement		8,500,000
$1,336,363,000			$1,500,909,000
$1,349,763,000	**Total Revenue from Taxation - Sub-total 1**		$1,515,549,000

Note (1) - Corporation and Individual Income Taxes are net of $28,900,000 Municipal Share.
Note (2) - Corporation and Individual Income Taxes are net of $29,800,000 Municipal Share.

Estimated Revenue for the Year Ending March 31st, 1983	SOURCE	Estimated Revenue for the Year Ending March 31st, 1984
2. OTHER REVENUE:		
	LEGISLATION:	
$ 683,400	a. Audit and Accounting Fees	$ 600,800
123,700	b. Contributions to Legislative Assembly Retirement Allowances Fund	136,100
12,000	c. Private Bills	8,300
$ 819,100		$ 745,200
	EXECUTIVE COUNCIL:	
$ 924,600	a. Boards, Commissions and Government Agencies Receipts	$ 924,600
-	b. Sundry	3,000
$ 924,600		$ 927,600
	AGRICULTURE:	
$ 1,311,400	a. Fees	$ 1,289,200
3,630,600	b. Sundry	4,367,000
$ 4,942,000		$ 5,656,200
	ATTORNEY-GENERAL:	
$ 1,788,000	a. Law Fees	$ 2,500,000
5,000,000	b. Fines and Costs	6,000,000
6,100,000	c. Land Titles Fees	6,637,000
750,000	d. Legal Aid	1,050,000
492,500	e. Municipalities Shared Cost Receipts	744,800
1,200,000	f. Personal Property Security Registry	1,200,000
1,120,000	g. Public Trustee	1,400,000
50,000	h. Unsatisfied Judgement Fund Recoveries	60,000
102,000	i. Sundry	160,000
$ 16,602,500		$ 19,751,800
117,500,000	j. Liquor Control Commission	127,000,000
$ 134,102,500		$ 146,751,800
	COMMUNITY SERVICES AND CORRECTIONS:	
$ 170,000	a. Levy for Local Government Welfare Purposes in Unorganized Territory	$ 170,000
575,000	b. Vital Statistics Certificates	610,000
3,155,000	c. Sundry	4,080,000
$ 3,900,000		$ 4,860,000

Estimated Revenue for the Year Ending March 31st, 1983	SOURCE	Estimated Revenue for the Year Ending March 31st, 1984
	CONSUMER AND CORPORATE AFFAIRS:	
$ 1,500,000	a. Corporate and Business Fees	$ 1,547,700
220,000	b. Insurance Act Fees	225,000
109,600	c. Permits and Licences	116,500
512,000	d. Public Utilities Board Fees	512,000
400,000	e. Securities and Real Estate Agents Act Fees	385,000
-	f. Sundry	5,000
$ 2,741,600		$ 2,791,200
	CO-OPERATIVE DEVELOPMENT:	
$ 12,000	a. Fees	$ 5,000
40,000	b. Sundry	35,000
$ 52,000		$ 40,000
	CULTURAL AFFAIRS AND HISTORICAL RESOURCES:	
$ 231,300	a. Boards, Commissions and Government Agencies Receipts	$ 296,700
72,000	b. Manitoba Film Classification Board	68,000
165,700	c. Manitoba Gazette	181,000
285,000	d. Sundry	214,600
$ 754,000		$ 760,300
	ECONOMIC DEVELOPMENT AND TOURISM:	
$ 6,200	a. Travel Manitoba	$ 7,500
119,400	b. Sundry	110,600
$ 125,600		$ 118,100
	EDUCATION:	
$ 3,108,100	a. Fees	$ 3,097,700
3,253,600	b. Sundry	4,082,000
$ 6,361,700		$ 7,179,700
	ENERGY AND MINES:	
$ 1,012,700	a. Minerals	$ 868,400
4,936,600	b. Petroleum	5,946,400
29,900	c. Sundry	37,900
$ 5,979,200		$ 6,852,700
	ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH:	
$ 1,324,500	a. Sundry	$ 2,112,400
$ 1,324,500		$ 2,112,400

Estimated Revenue for the Year Ending March 31st, 1983	SOURCE	Estimated Revenue for the Year Ending March 31st, 1984
	FINANCE:	
$ 1,000,000	a. Refund of Prior Years' Expenditures	$ 1,000,000
500,000	b. Sundry	250,000
$ 1,500,000		$ 1,250,000
	FITNESS, RECREATION AND SPORT:	
$ 2,500	a. Fees	$ 3,500
920,000	b. Lotteries and Gaming Licensing Board	-
-	c. Sundry	10,000
$ 922,500		$ 13,500
	GOVERNMENT SERVICES:	
$ 729,400	a. Boards, Commissions and Government Agencies Receipts	$ 797,300
2,284,600	b. Rentals from Various Government Properties	2,143,800
238,900	c. Sundry	541,800
$ 3,252,900		$ 3,482,900
	HEALTH:	
$ 621,000	a. Sundry	$ 766,000
$ 621,000		$ 766,000
	HIGHWAYS AND TRANSPORTATION:	
$ 27,890,000	a. Automobile and Motor Carrier Licences and Fees	$ 28,139,000
2,352,000	b. Drivers' Licences	3,199,000
139,000	c. Licence Suspension Appeal Board	131,000
600,000	d. Municipalities Shared Cost Receipts	800,000
175,000	e. Transportation Services	150,000
5,438,000	f. Sundry	4,048,000
$ 36,594,000		$ 36,467,000
	HOUSING:	
$ 1,500	a. Permits and Licences	$ 1,500
-	b. Sundry	5,000
$ 1,500		$ 6,500
	LABOUR AND EMPLOYMENT SERVICES:	
$ 714,000	a. Permits and Licences	$ 923,500
1,500,000	b. Sundry	1,800,000
$ 2,214,000		$ 2,723,500

Estimated Revenue for the Year Ending March 31st, 1983	SOURCE	Estimated Revenue for the Year Ending March 31st, 1984
	MUNICIPAL AFFAIRS:	
$ 109,000	a. Fees	$ 79,000
3,811,700	b. Municipalities Shared Cost Receipts	4,403,900
100,000	c. Sundry	85,000
$ 4,020,700		$ 4,567,900
	NATURAL RESOURCES:	
$ 1,008,200	a. Fisheries	$ 1,560,200
2,500,000	b. Forestry	1,820,000
5,315,700	c. Lands	2,577,500
18,000	d. Municipalities Shared Cost Receipts	16,000
4,358,400	e. Parks	3,912,200
10,340,400	f. Water Resources	11,283,900
1,559,200	g. Wildlife	2,134,600
983,800	h. Sundry	702,000
$ 26,083,700		$ 24,006,400
	NORTHERN AFFAIRS:	
$ 98,000	a. Sundry	$ 100,000
$ 98,000		$ 100,000
	URBAN AFFAIRS:	
$ -	a. Air Canada Agreement	$ 1,165,600
110,000	b. A.R.C. Agreement	-
2,233,300	c. Winnipeg Core Area Agreement	2,600,900
36,600	d. Sundry	5,100
$ 2,379,900		$ 3,771,600
$ 1,000,000	**SALE OF GOVERNMENT ASSETS**	$ 1,000,000
$ 1,000,000		$ 1,000,000
$ 240,715,000	**Total Other Revenue - Sub-total 2**	$ 256,950,500

Estimated Revenue for the Year Ending March 31st, 1983		SOURCE		Estimated Revenue for the Year Ending March 31st, 1984
3. GOVERNMENT OF CANADA:				
		REVENUES RELATED TO CAPITAL ASSETS:		
	$ 2,548,800	a. Economic Development and Tourism	$ 3,142,500	
	2,803,300	b. Education	470,800	
	-	c. Government Services	306,900	
	1,200,000	d. Highways and Transportation	800,000	
	1,812,000	e. Natural Resources	1,299,000	
	3,364,000	f. Northern Affairs	3,781,300	
$ 12,836,400	1,108,300	g. Urban Affairs	1,965,900	$ 11,766,400
		CURRENT OPERATING PROGRAMS:		
	$ 57,300	a. Executive Council	$ 80,000	
	1,540,600	b. Agriculture	1,469,200	
	1,665,200	c. Attorney-General	6,287,200	
	96,637,000	d. Community Services and Corrections	120,124,000	
	5,531,500	e. Economic Development and Tourism	5,037,700	
	27,608,300	f. Education	25,784,500	
	1,140,300	g. Energy and Mines	3,055,200	
	-	h. Environment and Workplace Safety and Health.	82,500	
	74,700	i. Government Services	217,500	
	1,826,500	j. Health	2,266,600	
	1,092,000	k. Highways and Transportation	802,000	
	1,125,000	l. Labour and Employment Services	1,320,800	
	231,600	m. Municipal Affairs	-	
	1,578,400	n. Natural Resources	1,419,200	
	7,576,900	o. Northern Affairs	6,909,900	
	1,675,600	p. Urban Affairs	1,723,200	
$ 149,610,900	250,000	q. Flood Control and Emergency Expenditures	-	$ 176,579,500
		FINANCE:		
	$431,000,000	a. Equalization	$455,000,000	
	287,925,000	b. Established Programs Cash Transfer	329,200,000	
	2,174,000	c. Government of Canada Subsidy	2,174,000	
	20,000,000	d. Population Recovery Adjustment Payment	-	
$ 742,309,000	1,210,000	e. Share of Federal Oil Export Tax	600,000	$ 786,974,000
$ 904,756,300		**Total Government of Canada - Sub-total 3**		$ 975,319,900
$2,495,234,300		**Total Revenue (1 + 2 + 3)**		$2,747,819,400

Year Ending March 31st, 1983	SUMMARY			Year Ending March 31st, 1984
	CURRENT OPERATING EXPENDITURES			
	$2,532,001,400	Expenditure Estimates	$3,010,710,100	
	2,482,397,900	Revenue Estimates	2,736,053,000	
$ 49,603,500	**NET DEFICIT ON OPERATING EXPENDITURES**			$ 274,657,100
	EXPENDITURES RELATED TO CAPITAL ASSETS			
	$ 306,755,200	Expenditure Estimates	$ 316,029,500	
	12,836,400	Revenue Estimates	11,766,400	
$ 293,918,800	**NET DEFICIT ON EXPENDITURES RELATED TO CAPITAL ASSETS**			$ 304,263,100
$ 343,522,300	**TOTAL BUDGETARY REQUIREMENTS**			$ 578,920,200